GOVERNMENT OF KARNATAKA

EDUCATION DEPARTMENT

PERFORMANCE BUDGET

2000–2001

Community Health Cell
Library and Documentation Unit
367, "Srinivasa Nilaya"
Jakkasandra 1st Main,
1st Block, Koramangala,
BANGALORE-560 034.
Phone : 5531518

GOVERNMENT OF KARNATAKA

EDUCATION DEPARTMENT

PERFORMANCE BUDGET

2000–2001

APRIL 2000

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GOVERNMENT OF KARNATAKA

EDUCATION DEPARTMENT

PERFORMANCE BUDGET

2000-2001

APRIL 2000

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Department of Education

Budget at a Glance

1999-2000

(Rs. in Lakhs)

Total Budget of the State			
Revenue Expenditure		1539097.00	
Capital Expenditure		242766.00	
Total		1781863.00	
II Expenditure on Education			
A. General Education	Plan	45107.25	
	Non-Plan	244100.41	
	Total	289207.66	
B. Technical Education	Plan	1061.50	
	Non-Plan	5249.87	
	Total	6311.37	
Education Capital Outlay		453.50	
Total Education		295972.53	16.61 %

SECTORWISE ALLOCATION UNDER GENERAL EDUCATION

Sl. No.	Sector	Plan	Non-Plan	Total	Percent
1.	Primary Education	30310.71	125310.20	156620.91	54.1
2.	Secondary Education	7896.58	83887.45	91784.03	31.6
3.	University and Higher Education	2026.00	33108.27	35134.27	12.1
4.	Adult Education	343.89	281.94	625.83	0.2
5.	Language Development	374.11	1170.06	1544.17	0.5
6.	General	4155.96	342.49	4498.45	1.55
	Total General Education	45107.25	244100.41	289207.66	100.0
	Technical Education	1061.50	5249.87	6311.37	
	Capital Outlay	453.50	-	453.50	
	Total Education	46622.25	249350.28	295972.53	

Department of Education

Budget at a Glance

2000 -2001

(Rs. in Lakhs)

Total Budget of the State

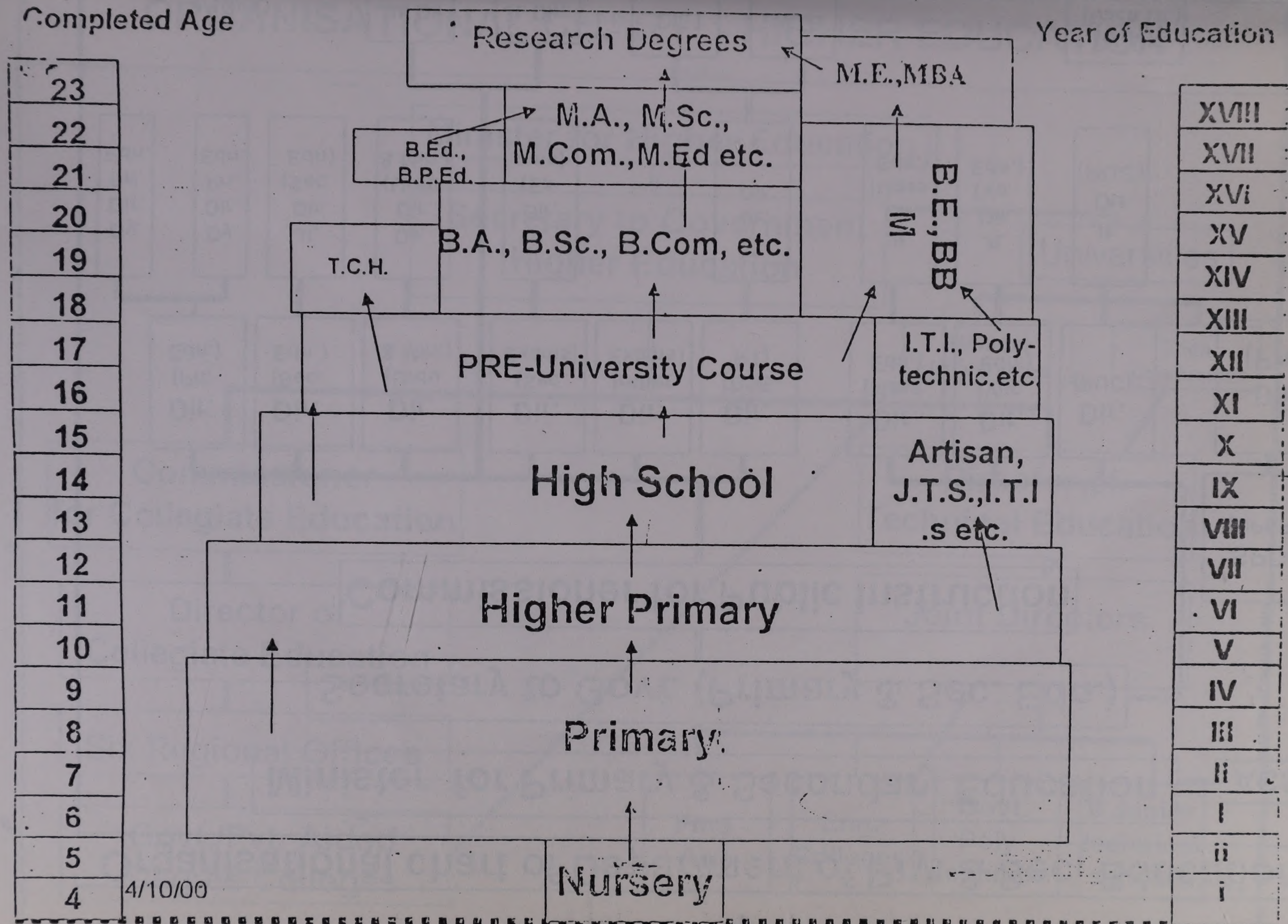
Revenue Expenditure		1715494.00
Capital Expenditure		290612.00
	Total	2006106.00

II. Expenditure on Education

A. General Education	Plan	53359.74	
	Non-Plan	295607.38	
	Total	348967.12	
B. Technical Education	Plan	1106.00	
	Non-Plan	5012.30	
	Total	6118.30	
Total Education	Plan	54465.74	
	Non-Plan	300019.68	
	Total	354485.42	17.67 %

Sectorwise Allocation under General Education

Sl. No.	Sector	Plan	Non-Plan	Total	Percentage
1.	Primary Education	37473.73	134257.49	171731.22	49.21
2.	Secondary Education	9641.04	89237.47	98878.51	28.03
3.	University and Higher Education	1783.00	62401.17	64184.17	18.83
4.	Adult Education	329.76	311.53	641.29	0.18
5.	Language Development	480.21	1223.83	1704.04	0.48
6.	General	3652.00	8175.89	11827.89	3.27
	Total General Education	53359.74	295607.38	348967.12	100.00
	Technical Education	1106.00	5012.30	6118.30	
	Total Education	54465.74	300019.68	354485.42	


Completed Age
23
22
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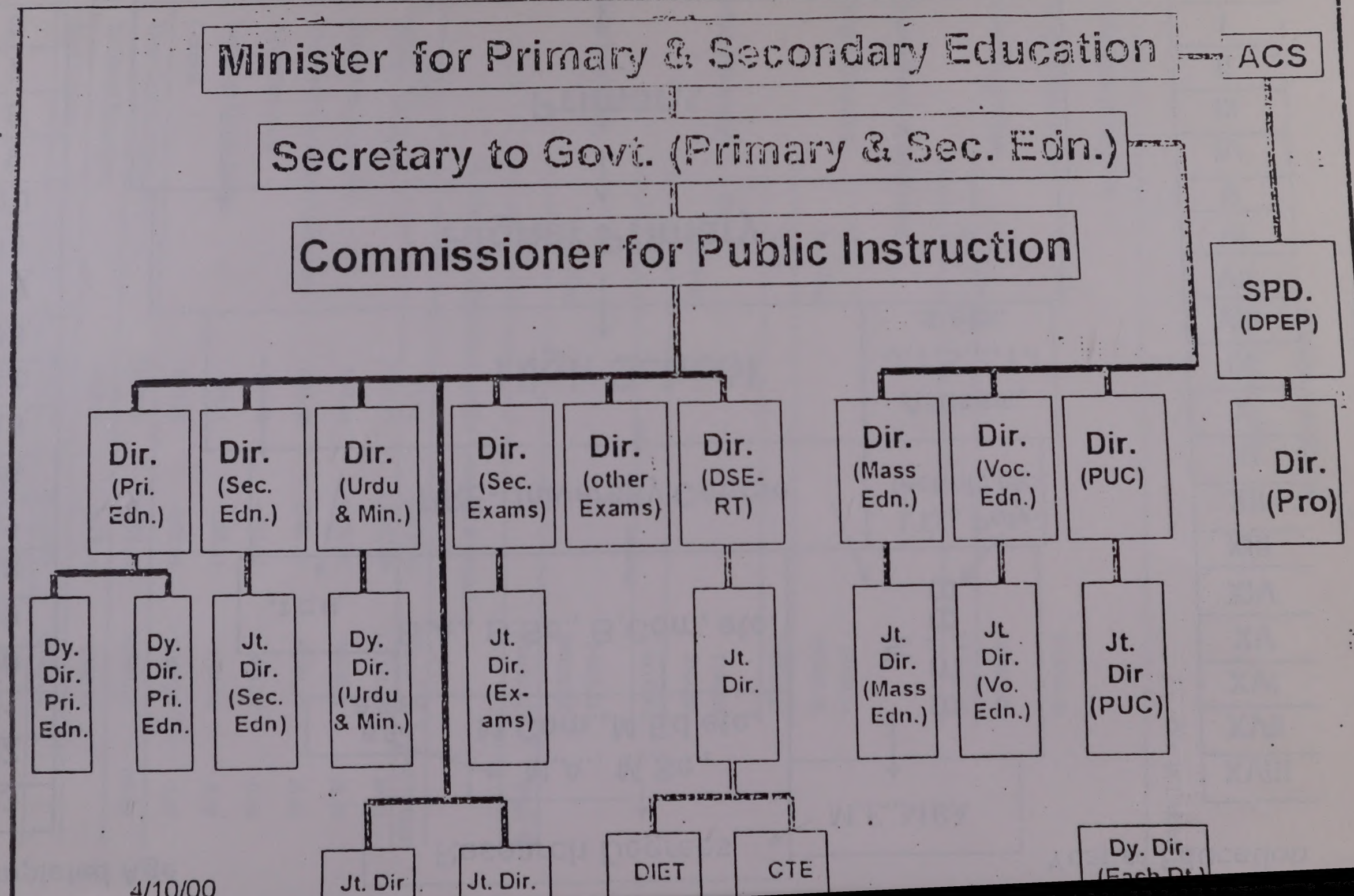
5
4
Year of Education
XVIII
XVII
XVI
XV
XIV
XIII
XII
XI
X
IX
VIII
VII
VI
V
IV
III
II
I
ii
i
Research Degrees
M.E.,MBA
M.A., M.Sc., M.Com.,M.Ed etc.
B.Ed., B.P.Ed.
B.E., BB M
B.A., B.Sc., B.Com, etc.
T.C.H.
PRE-University Course
I.T.I., Poly-technic.etc.
High School
Artisan, J.T.S.,I.T.I .s etc.
Higher Primary
Primary
Nursery

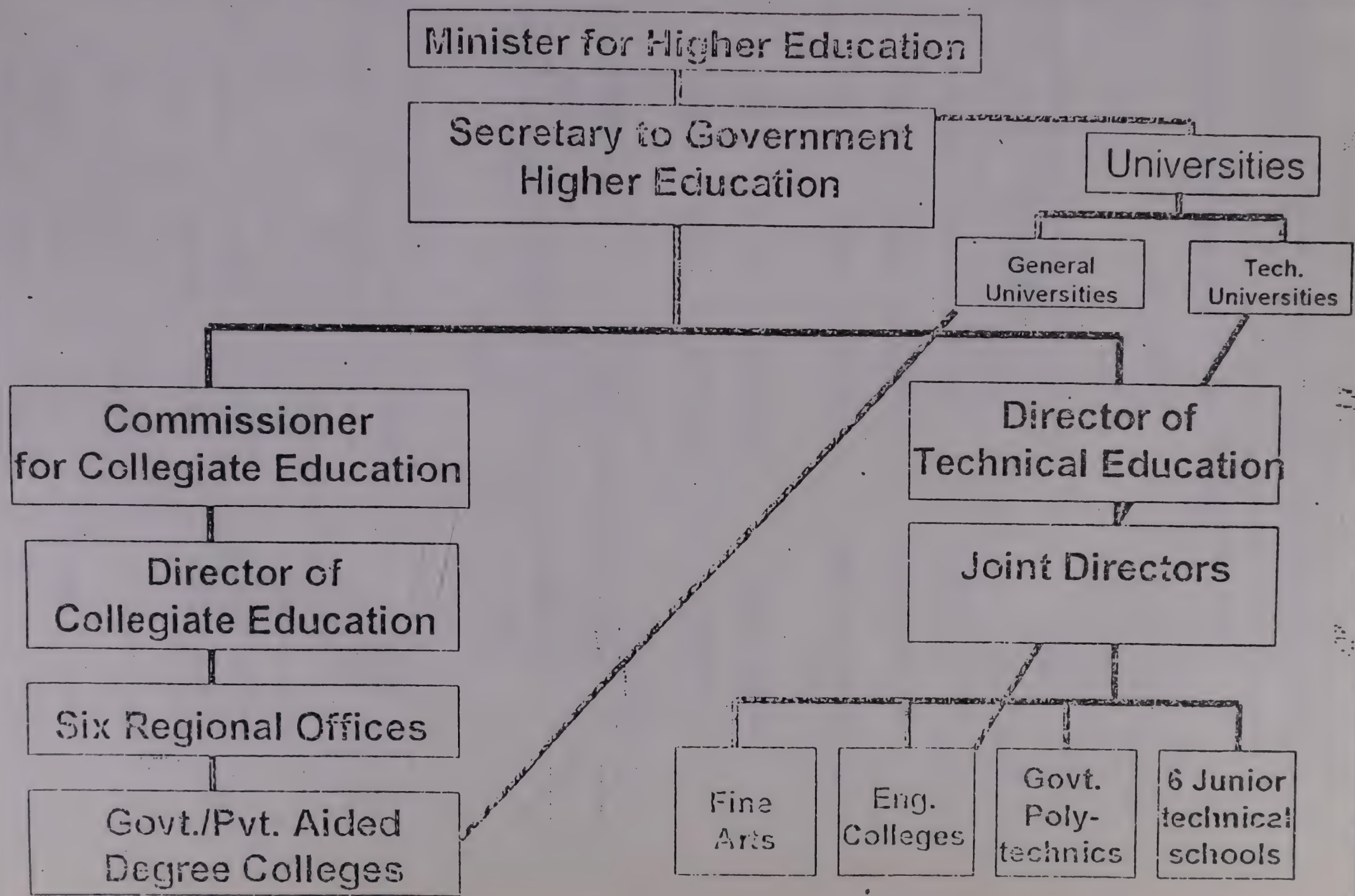
4/10/00

Organisational chart of Department of Pry. & Sec. Education



4/10/00

ORGANISATIONAL CHART - HIGHER EDUCATION



DEPARTMENT OF PUBLIC INSTRUCTION

School Education from Pre-Primary to Secondary comes under the purview of the Departme Public Instruction. Commissioner for Public Instruction is the Head of the Department and Controls Co-ordinates the administration and maintenance of the department.

SECTORWISE ALLOCATION UNDER GENERAL SCHEMES

1999-2000

(Rs. in Lak

Sl. No.	Sector	Amount Released			Percentage
		Plan	Non-Plan	Total	
1.	Primary Education	30310.71	125310.20	155620.91	53.80
2.	Secondary Education	7896.58	83887.45	91784.03	31.73
3.	University and Higher Education	2026.00	33108.27	35134.27	12.15
4.	Adult Education	343.89	281.94	625.83	0.22
5.	Language Development	374.11	1170.06	1544.17	0.54
6.	General	4155.96	342.49	4498.45	1.56
	Total	45107.25	244100.41	289207.66	100.00

SECTORWISE ALLOCATION UNDER GENERAL EDUCATION

2000-2001

(Rs. in Lakhs

Sl. No.	Sector	Amount Released			Percentage
		Plan	Non-Plan	Total	
1.	Primary Education	37473.73	134527.49	171731.22	49.21
2.	Secondary Education	9641.04	89237.47	98878.51	28.34
3.	University and Higher Education	1783.00	62401.00	64184.17	18.39
4.	Adult Education	329.76	311.53	641.29	0.18
5.	Language Development	480.21	1223.83	1707.04	0.49
6.	General	3652	8175.89	11827.89	3.39
	Total	53359.74	295607.38	348967.12	100.00

PRIMARY EDUCATION

Education from Pre-Primary Stage upto VII Standard comes under the purview of the Director of Primary Education. The details of number of Schools, Teachers and enrolment during the year 1998-99 and 99-2000 are as follows.

1. Schools	1998-99	1999-2000
a) Lower Primary Schools	23226	22342
b) Higher Primary Schools	24909	26374
Total	48135	48716
2. Teachers	2,01,071	2,09,837
3. Enrolment		
a) I to IV Standard	54.45 Lakhs	55.68 Lakhs
b) V to VII Standard	29.29 Lakhs	31.04 Lakhs
I to VII : Total	83.74 Lakhs	86.72 Lakhs

There is significant reduction in the dropout rate. The details are as under.

Standards	Boys	Girls	Total
I to IV	14.24	11.55	12.93
I to VII	34.59	37.54	35.99

Brief description of the Physical and Financial Progress achieved under of various programmes that are being implemented to promote Primary Education during 1997-98 and 98-99 are as follows:-

(Rs. in Lakhs)

Sl. No.	Name of the Programme	1998-99 Financial	1998-99 Physical	1999-2000 Financial	1999-2000 Physical
1.	Supply of equipment to Government H.P.S	220.00	2200 Schools	110.00	700 Schools
2.	Special programme of construction of Primary School Buildings	3200 (1450) released	4000 Rooms	1616.00	3788 .Rooms
3.	Construction of class rooms in Urban areas	288	320 Rooms	300.00	333
4.	Supply of Free Text Books	150	53.19 Lakhs Students	100.00	50.94
5.	Supply of free Uniforms	4032.00	49.50 Lakh Stidents	2800.00	36.26 Lakh Students
6.	Repairs of Primary Schools Plan Non-plan	400.00	4000.00 Schools	694.00	6940 Schools
7.	Water and Toilet facility	100.00	200 Schools	200.00	400 Schools
8.	Centrally assisted Midday meals Programme distributing Wheat/Rice	30.00	56.59 Lakh Students	100.00	46.29 Childrens
9.	Creation of additional Primary School Teachers Post.	.2000.00	-	-	-
10.	Recruitment of Primary School Teachers.	-	13200		10134 Teachers Recruited
11.	Distribution of free School Bags to SC/ST Girls.	200.00	1.86 Lakh Students	250.00	1.88 Lakh Students

DETAILS OF IMPORTANT PROGRAMMES TO BE IMPLEMENTED DURING 2000-2001

PRIMARY EDUCATION

1. Inspection Primary :

As a part of strengthening School inspection system, Block Education Officers are being provided with Jeeps from 1994-95 to 1999-2000.

During 1999-2000 in addition to maintenance, fuel charges and salary to 190 Jeep Drivers, in Block Educaiton Officer for which provision of 250 Lakhs is made and also to construct additioanl Block to C.P.I.s Office and it is proposed to provide C.G to conduct 7th Std. District Level Public Examinaiton.

2. Supply of Equipment to Government Higher Primary Schools :

Furniture and other equipment is being supplied to Government Higher Primary Schools in a phased manner in the State.

During 2000-2001 provision of Rs. 85 Lakhs is made and proposed to supply equipment to 850 Schools at Rs. 10,000/- to each School.

3. Construction of Class Rooms to Govt. Primary Schools :

(a) Special Programme of Construction of Class Rooms to Primary Schools :

This is an on going programme from 1993-94. Rs. 12099.00 lakhs grant was given as Education Department's share to Zilla Panchayat upto the end of 1997-98. 36,723 rooms were taken up for construction. As on 29-2-2000, 33128 rooms are completed and the balance of 3,517 rooms are under various stages of construction.

During 1999-2000 a provision of Rs. 1,616.00 lakhs was made for construction of Primary School class rooms Rs. 950.00 lakhs is released to complete 4000 class rooms sanctioned during 1998-99. Rs. 200.00 lakhs released to Mysore Z.P to complete spill over work, Rs. 466.00 lakhs is released to complete 3,788 OBB rooms as State share. During 2000-2001 Rs. 2000.00 lakhs provision is made to complete spill over rooms sanctioned from 1993-94 to 98-99.

(b) Construction of Class Rooms to Government Primary Schools in Urban areas :

During 2000-2001, a special provision of Rs. 300 Lakhs is made for construction of Class Rooms to Government Primary Schools in Towns and Cities. It is proposed to construct 272 Rooms at Rs.1.10 Lakhs per Room. Full amount will be released from the Education Department. No matching grant will be released from the Zilla Panchayat.

4. Repairs to Primary School Buildings :

To make Government Primary School Building look attractive and convenient to run classes, major and minor repairs are proposed to be taken up during the year 2000-2001. Rs. 400.00 Lakhs is provided for the purpose. The amount will be released to all the Zilla Panchayaths in the State.

5. Water and Toilet Facilities to Government Primary Schools :

During 2000-2001 provision of Rs. 140 Lakhs is made and proposed to provide Water and Toilet facilities to 280 Government Higher Primary Schools at Rs. 50,000/- per School.

6. Recruitment of Primary School Teachers :

During the year 1999-2000 , 10,134 Primary School Teachers have been recruited.

7. Incentive Schemes :

(a) Free Uniforms

One set of Uniform is being given to all Children from Standard I to IV and SC/ST Children from Standard V to VII Studying in Government Primary Schools. Rs. 3800.00 lakhs has been provided for this purpose to cover 50.00 Lakhs Children.

(b) School Bags

In order to bring down the drop out rate of SC/ST Girls in Higher Primary Schools, a good quality School Bags are being given to all SC/ST Girls studying in Standard V to VII in Government Primary Schools. During 2000-2001 provisions of Rs. 260.00 Lakhs is made 1.95 Lakhs Children will be benefitted under this Scheme.

(c) Centrally assisted programme of Nutritional Support to Primary Schools

In order to improve the Nutritional condition of Children and in turn to improve their motivation in School Activities, Wheat/Rice at 3 Kgs per Child per month is being given to all Children Studying from Std. I to V in Government & Aided Primary Schools subject to 80 % attendance in the month. During 2000-2001 provision of Rs. 100.00 Lakhs is provided for this Scheme as a token grant. The entire cost is borne by Government of India.

8. Universalisation of Primary Education

In order to improve the enrolment and attendance of Girls, SC/ST Children, it has been proposed to launch Special Programme depending upon local needs of Districts/Taluk. A provision of Rs. 100.00 Lakhs is made during 2000-2001.

PRIMARY

Statement showing Scheme-wise Plan & Non-Plan allocation, expenditure for the year 1999-2000 and allocation for 2000-2001 (Rs. in lakhs)

Sl No	Scheme with Head of Account	Allocation for 1999-2000			Expenditure 1999-2000			Percentage of expenditure			Allocation for 2000-2001		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Machinery & equipment 2202-01-052-0-01	110.00	-	110.00	110.00		110.00	100%	-	100%	85.00	-	85.00
2	Maintenance & repairs to Pry.School Buildings 2202-01-053-0-01	-	254.68	254.68		127.44	127.44	50.03%		50.03%		275.00	275.00
3	Special Programme for construction of Pry..School Building in Urban areas 2202-01-101-0-06	300.00	-	300.00	300.00	-	300.00	100	-	100	300.00	-	300.00
4	Inspection Primary 2202-01-104-0-00	450.00	53.38	503.38	429.12	39.28	468.40	95.36	73.17	93.05	250.00	58.75	308.75
5	Vidya Vikasa (Free Uniform) 2202-01-109-0-03	1400.00	-	1400.00	1400.00	-	1400.00	100	-	100	1400.00	-	1400.00
6	Special Component Plan Vidya Vikasa 2202-01-789-0-01	1000.00	-	1000.00	1000.00		1000.00	100		100	1000.00	-	1000.00
7	Tribal Sub Plan Vidya Vikasa 2202-01-796-0-01	400.00	-	400.00	400.00		400.00	100		100	400.00		400.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14
8.	project Function unit 2202-01-800-1-04	50.00	-	50.00	-	-	-	-	-	-	30.00	-	30.00
9.	Educational Facilities SC/STChildren(School Bags) 2202-01-800-1-10	-	-	-	-	-	-	-	-	-	-	-	-
10.	Providing School Bags to SC.girls Special Component 2202-01-789-0-02	200.00	-	200.00	200.00	-	200.00	100%	-	100 %	200.00	-	200.00
11.	Tribal Sub-plan providing Edn. facilities to ST girls (School Bags) 2202-01-796-0-02	50.00	-	50.00	50.00	-	50.00	100%	-	100%	60.00	-	60.00
12.	Pustakalaya 2202-01-800-1-13	100.00	-	100.00	72.00	-	72.00	72%	-	72%	100.00	-	100.00
13.	Special Component 2202-01-789-0-03	-	-	-	-	-	-	-	-	-	-	-	-
14.	Tribal Sub Plan Pustakalaya 2202-01-796-0-03	-	-	-	-	-	-	-	-	-	-	-	-
15.	Ahara 2202-01-800-1	100.00	28.23	128.23	97.76	19.74	117.50	98%	69.92	90.26	100.00	29.17	129.71
16.	Repairs to class-rooms 2202-01-800-1-16	894.00	-	894.00	894.00	-	894.00	100%	-	100%	540.00	-	540.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14
17.	Construction of Class rooms 2202-01-800-1-17	1616.00	-	1616.00	1616.00	-	1616.00	100%	-	100%	2000.00	-	2000.00
18.	Manoranjana (Promotion of Phy.Edn. and Sports 2202-01-800-1-19	60.00	-	60.00	60.00	-	60.00	100%	-	100%	60.00	-	60.00
19.	World Bank assisted programme of D.P.E.P. 2202-01-800-1-70	1100.00	-	1100.00	1100.00	-	1100.00	100%	-	100%	700.00	-	700.00
20.	Minimum Level of learning 2202-01-800-1-31	-	-	-	-	-	-	-	-	-	-	-	-
21.	Activities to promote universalisation of Pry.Edn 2202-01-800-1-35	25.00	-	25.00	20.92	-	20.92	83.68%	-	83.68%	100.00	-	100.00
22.	Academic activities of Urdu and other minority language Schools. 2202-0-800-1-36	60.00	-	60.00	60.00	-	60.00	100%	-	100%	70.00	-	100.00
23.	Appointment of Village Teacher motivators 2202-01-800-1-39	10.00	-	10.00	-	-	-	-	-	-	0.00	-	

24.	Non.Govt.Teacher training Institutes		434.80	434.80		434.80	434.80	-	98.94	98.94	- -	456.54	456.54
25.	Govt.Pry.Sch.(Salary to teachers)State Sector. 2202-01-101-0-03	-	-	-	-	-	-	-	-	-	-	-	-
	Total	7925.00	767.09	8686.09	7809.98	621.46	8431.26	98.17	97.06	96.65	7395	791.35	8186.35

SECONDARY

Statement showing Schemewise Plan and Non Plan allocation, Expenditure, for the year 1999-2000 and allocation for 2000-2001(Rs. in lakhs)

SL. No	Scheme with Head of Account	Allocation for 99-2000			Expenditure 99-2000			Percentage of Expenditure			Allocation for 2000-2001		
		Plan	Non-plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Direction and Administration 2202-02-001-0-03	100.00	464.91	564.91	85.62	395.22	480.84	85.62%	85%	85.12 %	100.00	467.44	567.44
2.	Secondary Inspection 2202-02-101-0-00	19.00	221.40	240.40	8.00	197.70	205.70	42.11	89.29	85.57	20.00	232.50	252.50
3.	Graduate Teachers under training 2202-02-105-0-01	-	15.80	15.80	-	14.50	14.50	-	91.77 %	91.77 %	-	17.06	17.06
4.	Bulk Purchase of Books 2202-02-106-0-05	25.00	11.58	36.58	25.00	11.58	36.58	100%	100%	100%	20.00	12.51	32.51
5.	Bijapur Sainik School(Scholarship) 2202-02-107-3-00	-	96.00	96.00	-	143.32	143.32	-	-	-	-		
6.	Govt. High Schools 2202-02-109-0-03	-	-	-	-	-	-	-	-	-	-		
7.	Supply of equipment to secondary Schools 2202-02-109-0-05	100.00	-	100.00	100.00	-	100 %	100%	-	100%	100.00	-	100.00

8.	Addition and Alteration 2202-02-109-0-08	300.00	-	300.00	300.00	-	300.00	100%	-	100%	300.00	-	300.00
9.	Secondary School Buildings 2202-02-109-0-09	800.00	-	800.00	797.00	-	797.00	99.62	-	99.62	400.00	-	400.00
10.	Equipment to Bijapur Sainik School. 2202-02-110-3-02	10.00	1.83	11.83	10.00	1.83	11.83	100%	100%	100%	10.00	1.83	11.83
11.	Kittur Rani Chennamma Residential school scholars 2202-02-110-3-03	-	40.00	40.00	-	63.88	63.88	-	-	-	-	64.27	64.27
12.	Promotion of Phy.Edn. and Sports 2202-02-110-3-08	30.00	-	30.00	30.00	-	30.00	100%	-	100%	40.00	-	40.00
13.	Ranna Memorial residential High School, Mudhol 2202-02-800-9-01	25.00	-	25.00	25.00	25.00	-	-	-	-	70.00		70.00
14.	GIA to Muslim Minority Residential Schools 2202-02-800-9-02	150.00	-	150.00	110.00	-	110.00	73.33	-	73.33 -	180.00	-	180.00
15.	Sri.Morarji Desai Residential schools 2202-02-800-9-03	950.00	-	950.00	902.94	-	902.94	95%	-	95%	800.00	-	800.00

16.	Dr.Ambedkar Mission Residential School for SC/ST Girls,Shimoga 2202-02-110-3-05	-	27.80	27.80	-	27.80	27.80	-	100%	100%	-	31.40	31.40
17.	Budda Rakkitha Residential School for SC/ST Dharwad 2202-02-110-3-06	-	26.00	26.00	-	24.93	24.93	-	95.88 %	95.88 %	-	30.00	30.00
18.	K.S.E.E.BOARD 2202-02-800-1-01	30.00	-	30.00	-	-	-	-	-	-	150.00	-	150.00
	TOTAL	2539.00	905.32	3455.32	2393.50.	880.76	3274.32	92.66	97.32	94.57	2190.00	978.01	3168.01

D. LANGUAGE DEVELOPMENT.

Statement showing Schemewise Plan and Non Plan allocation, Expenditure, for the year 1999-2000 and allocation for 2000-2001(Rs. in lakhs)

Sl.No.	Scheme with Head of Account	Allocation for 99-2000			Expenditure 99-2000			Percentage of Expenditure			Allocation for 2000-2001		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Award of Scholarships to students studying in High schools 2202-05-103-0-05	2.00	-	2.00	2.00	-	2.00	100 %	-	100%	2.00	-	2.00
2.	Supply of essential Books to libraries of Sanskrit colleges 2202-05-103-0-17	2.00	-	2.00	2.00	-	2.00	100 %	-	100%	2.00		2.00
3.	Organising seminars and Competitions to students in sanskrit college 2202-05-103-0-18	6.00	-	6.00	6.00	-	6.00	100 %	-	100%	5.00	-	5.00
4.	Hindi Teachers Training College Mysore 2202-05-102-0-06	-	10.51	10.51	-	7.30	7.30	-	69.43	69.43	-	12.0 4 04	12.04
5.	Govt. Sanskrit Colleges 2202-05-103-0-01	-	127.09	127.09	-	98.26	98.26	-	91.75	91.75	-	12.04	126.20
6.	Sanskrit Patashala (GIA) 2202-05-103-0-02	-	353.03	353.03	-	556.93	-	-	-	-	-	431.58	431.58
7.	Scholarships(Sanskrit) 2202-05-103-0-08												
	TOTAL	10.00	470.63	480.63	10.00	662.49	672.49	100	140.76	139.91	9.00	569.82	578.82

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	C.GENERAL EDUCATION												
1.	Reimbursement of school fee to Anglo Indian students 2202-80-800-0-16	25.00	-	25.00	17.75	-	17.75	71%	-	71%	25.00	-	25.00
	TOTAL	25.00	-	25.00	17.75	-	17.75	71%		71%	25.00	-	25.00

SECONDARY EDUCATION

High School Education Stage is from VIII to X Standards. This Stage of Education comes under the purview of the Secondary Education Directorate.

The number of Schools, Teachers and enrolment during the year 1998-99 and 1999-2000 are as follows:

	Schools	1998-99	1999-2000
1.	(a) Government	2405	2547
	(b) Private	5701	5708
	Total	8106	8248
2.	Teachers		
	(a) Government	30905	30905
	(b) Private	41340	47983
	Total	72245	78888
3.	Enrolment	17.71 Lakhs	17.71 Lakhs

Details of progress achieved under programmes pertaining to extension and consolidation of Secondary Education facilities during 1998-99 and 1999-2000 is as follows:

(Rupees in Lakhs)

Sl. No.	Name of the Programme	1998-99		1999-2000	
		Financial	Physical	Financial	Physical
1.	Construction of Govt. High School Buildings	800.00	224 H.S. Building	800.00	224 H.S Buildings
2.	Water & Toilet Facility to High Schools	50.00	100.00 Schools	50.00	100.00 Schools
3.	Repairs to High Schools	250.00	2500 Schools	250.00	2500 Schools
4.	Supply of Equipment to High Schools	100.00	200 Schools	100.00	200 Schools
5.	Shri Morarji Desai Residential Schools	400.00	20 Schools	950.00	20 Schools
6.	Recruitment of High School Teachers	-	-	-	Music 961 Dance and Drawing teachers is under progress.

SECONDARY EDUCATION - 2000-2001

1. Construction of High School Buildings

During 1997-98, construction of 224 High School Buildings were taken up one in each assembly constituency. As first instalment Rs. 3.00 lakhs per building was released to Zilla Panchayats.

During 1998-99, Rs. 800 Lakhs provision was made, out of this Rs. 672.00 lakhs were released to the same works @ Rs. 3.00 lakhs as 2nd instalment. The balance of Rs. 128 lakhs is utilised for construction of additional rooms to the needy Schools.

During 1999-2000 Rs. 800 lakhs provision was made, out of this Rs. 672.00 lakhs were released to the same work as 3rd instalment. The balance of Rs. 128 Lakhs were utilised for construction of additional rooms to the needy Schools. During 2000-2001 Rs. 400 Lakhs is provided for construction of High School Buildings.

2. Repairs to Government High School Buildings

Rs. 250 lakhs provision is made for attending to major and minor repairs to existing Government High School Buildings. Funds will be released to Zilla Panchayats for implementation of the programme during 2000-2001.

3. Providing Water and Toilet facility to Government High Schools

This facility is being provided to needy Schools in a phased manner.

During 2000-2001 Rs. 100 lakhs provision is made and proposed to supply equipment and furniture to 200 Schools at Rs. 50,000 per School. Funds will be released to the Zilla Panchayats for implementation of the scheme.

4. Recruitment of High School Teachers

Recruitment process has been initiated to recruit 961 Music, Dance and Drawing Teachers. Process of selection is pending due to clarification from Government regarding rural weightage.

5. Maintenance of Sri Morarji Desai Residential School

During 1995-96, 20 Residential Schools were started, one in each district. During 2000-2001 there is provision for 50 Students in each class from Std. V to X (300 Students per School). Rs, 25.00 lakh per School is being released for Salary of Staff and maintenance of hostel. Rs. 500 lakh will be released for maintenance and Rs. 300 lakhs for construction of Buildings.

6. Residential Schools for urdu Minorities

During 1995-96, 5 Private Residential Schools were started with special grants from Government exclusively for Urdu minority students. During 2000-2001 Rs. 180.00 will be released for staff and salary Hostel maintenance and building government has taken over these 5 residential schools from 1998-99.

7. Secondary Inspection

Rs. 20.00 Lakhs provision is made for 2000-2001 for this programme. It is proposed to provid basic infrastructure to Divisional Joint Director's Office in view of decentralisation of Secondary Educationa Examination Board to Divisional Level.

8. Direction and Administration

Rs. 100.00 Lakhs provision is made under this programme. It is proposed to strengthen the existing Computer System in CPI's Office. It is also proposed to give computer Training to Department Officials.

9. Supply of Furniture to Government High Schools

Furniture and equipment is being supplied in a phased manner.

During 2000-2001 Rs. 100 lakhs provision is made and proposed to supply equipment and furniture to 200 Schools at Rs. 50,000 per School. Funds will be released to the Zilla Panchayats for implementation of the Scheme.

10. Promotion of Physical Education and Sports Activities

During 2000-2001 provision of Rs. 40 lakhs is made to encourage Physical Education and Sports Activities.

11. Bulk Purchase of Books

During 2000-2001 provision of Rs. 20 lakhs is made for purchase of Books on Mahatma Gandhi and Swamy Vivekananda Published by Bharathiya Vidya Bhavan.

DISTRICT PRIMARY EDUCATION PROGRAMME (DPEP)

Introduction

The District Primary Education Programme (DPEP) was formally launched in 4 district s of Karnataka namely Kolar, Mandya, Raichur (Currently bifurcated as Raichur & Koppal) and Belgaum district on 26th January, 1995, in the new academic year. Subsequently, with effect from the year 1996-97, the programme has been expanded to seven more districts of the State namely, Bangalore (R), Bidar, Bijapur (Currently bifurcated as Bijapur & Bagalkote), Bellary, Dharwad (currently bifurcated as Dharwad, Gadag & Haveri), Gulbarga and Mysore (Currently bifurcated as Mysore and Chamarajanagar). Currently the project is being implemented in 16 (15+11) districts.

In Karnataka, DPEP-I has moved into its sixth year of implementation, DPEP-2 into third year. DPEP-1 & II districts were identified for their low female literacy rates. In addition to low female literacy fresh districts are also characterised by higher infant mortality and material mortality rates, more adverse sex ratios and poorer per capita incomes.

Overall goals in Elementary Education

The overall goals of elementary education in the state are to :

* Ensure access to elementary education for all children.
* Improve childrens participation and focus on retention.
* Improve quality of Education.

Within the overall goals, there is focus on girls and children from special groups with special needs.

New institutions & organisations like SPO, DPOs, BRCs and CRCs have been set up under the project. Similarly, efforts have been and are being made to strengthen the existing institutions such as DSERT & DIETs.

Gist of Achievements made during 1999-2000

Media and Documentation :

* 6 issues of Kali-Nali wall posters produced.
* 6 issues of Kali-Nali teachers magazines produced.
* Chiou - Chiou a booklet based on childrens painting has been brought out.
* Board cast of Radio lessons for Primary Schools Children and Teachers based on MLL competencies as supplementary teaching is under progress (DEP).
* Duplication of Nali-Kali Audio Cassettes sponsored by DPEP, Mysore are under progress,
* Hadi Badi Ranganatakagalu produced in Rangayana published.
* Under DPEP the HD Kote Nali-Kali approach was expanded in 1999-2000.

* One block each of DPEP-1 districts in 1999-2000 namely, Malavalli block in Mandya distri Chickballapur block in Kolar District, Lingasagur block in Raichur district and Savadatti blo in Belgaum district.

Training of teachers under Nali-Kali approach has bene conducted in all the districts as under.

Districts	No of Teachers Trainied
DPEP-I	318
Belgaum	227
Kolar	339
Mandya	426
Raichur / Koppal	
DPEP - II	
Mysore	3847
Total	5157

Teachers handling 1st and 2nd standards of these blocks have been trained on preparing T.L. material for ladders of level - I and level - 2. Workshops for review of T-L materials have been conducted in all th 4 districts during January, 2000.

Distance Education Programme (DEP)

Training of teachers at district level was organised from 1-4-August 1999 through SATCOM.

MIS

* State Level Workshop on district-wise date analysis was conducted during August, 1999.

* Software for AWP & B is developed in house.

* Software to generate PMIS reports is under progress. The same has been shared at the Nation level Workshop during January, 2000

Research & Education

* Kannada version of the Action Research reports has been dissiminated through .

* 'Kali-Nali' bi-monthly teachers magazine.

* A compendium of research studies has been brought out.

Research studies are discussed at BRC / CRC level to aid academic monitoring.

Civil works progress during 1999-2000 (Completed)

	Phase - I	Phase - II
1. BRCs	05	07
2. CRCs	12	90
3. New School Buildings	6	128
4. Addl. Class Rooms		
5. Toilets	-	51
6. Drinking Waters	13	128
7. Repairs	13	128
8. MIS Center	01	-
9. DTI Sheds / Construction of additional toilets to BRCs	03	-

Teachers Training and other training particulars conducted during 1999-2000

	No. of Participants		Total
	Phase - I	Phase-II	
1. Teachers Training film based	9951	10144	20095
2. Teachers Training 6 days	2198	17408	19606
3. HM's Training 5 days	409	1994	2403
4. Educational Administrators Training	34	-	34
5. Nali-Kali Training (12 days)	2420	2237	4657
6. VEC Members Training	1597	14609	16206
1. No. of ECE centres opened	45	-	
2. No. of ICDS centres strengthened	743	1712	
3. Total No. of Centres opened under Alternative Schooling	581	1 & II Phase	
4. Total No. of Children enrolled	15836		
5. Total No. of Teachers	581		

Community Mobilisation

VECs have been formed & training programmes conducted, VEC members have been trained as under

	1999-2000
DPEP - I	1463
DPEP - II	767

Collective Expenditure so far during the current year (as on 29-2-2000)

(Rs. in lakhs)

Phase I	Phase II
1866.11	3967.94

Cultural troupes have performed Kala Jathas in all districts. I n all, the troupes performed in 1380 villages during this financial year.

164 VEC Melas conducted.

16 Ma Beti Melas conducted.

Integrated Education for the disabled children :

Detailed survey conducted in the selected block and 77 children identified in schools.

Micro-Planning :

Micro Planning aids at making visible to the community and the administration caste and gender inequities in access and participation in schools. The strategy includes :

* Social and resource mapping.
* Seasonal analysis.
* Work and time analysis within and out of school children.
* house to house survey - VER.
* Community action plan for all children to attend formal or non formal education.

	DPEP I	DPEP - II
Micro-Planning Conducted	186	309
Alternative Schooling Centres	123	52

Details of Amount released for DPEP - Karnataka

Cumulative	DPEP - I	DPEP - II	Total
Government of India	11472.30	11168.82	22641.12
State Government	2060.88	1998.50	4059.38
Amount released for the year 1999-2000			
Government of India	810.00	3108.62	3918.62
State Government	300.00	1170.58	1470.58
Cumulative expenditure upto 29.2.2000			
	13011.26	11975.97	24987.23

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COMMUNITY HEALTH CELL
LIBRARY
AND
DOCUMENTATION
UNIT

Department of State Educational Research and Training

The Department of State Educational Resourch and Training apex academic unit of the Department of Public Instruction.

The main wings of the directorate and their functions are listed here under:

1. Department of Text Books
2. Department of Science
3. Department of Education Technology
4. Department of Teacher Education
5. Department of State Institution of Education

1. Department of Text Books - Deals with-
   1) Curriculum
   2) Syllabus
   3) Production, Printing & distribution of Text of Books
   4) Production of teacher supportive literature.

Text Books from standard 1 to 10 in 7 languages are produced. In addition to 410 titles of textbooks for school level, the department is also responsible for the curriculum, syllabus and production of textual materials in music, dance and drama.

2) In department of Science conducts various activities for the promotion of Science education. It conducting seminars for both teachers and students, Science club activities are nurtured at school level. Various training programmes for teachers of Science are conducted. Scinence exhibition at district and state level are conducted. The department is now in charge of Science centres stated in 224 schools where science activities wing school and community together science Unit has taken commendable steps in production of TL materials in science for schools.

3) Department of Education Teachnology looks after Computer education. The department has installed computers in High Schools. Children are provided computer education through 7 agencies identified through tendering process.

All the Government primary schools are provided with RCCP sets. Audio cassettes based on MLL and with theme of environment education are provided. This Unit also looks after the training of village education committee members trainings s to different level functionaries is provided on gender issues.

4) Departmnet of teacher education is in charge of administration and control of teacher education institutions both at primary and secondary levels. The department is also in the process of reviewing curriculum for teacher education at primary level.

5) Department of state institute of education deals with various disciplines of education like population education, early child education, yoga, state evaluation unit looks after issues of training and matterial production in the discipline of evaluation.

DSERT is in-charge of the administration of District Institute of Education and Training and Colleges of Teachers Education., These institutions have made a very big impact on both pre-service and in-service teacher education both at primary and secondary level. The directorate of DSERT has also brought out publications in the series on children literature.

Details of Plan and Non-Plan Allocation and Expenditure of 1997-98, 1998-99 and 1999-2000 and Allocation for 2000-2001.

(Rs. In Lakhs)

Sl. No.	Schemes	Allocation for 1997-98			Expenditure for 1997-98			Allocation for 1998-99			Expenditure for 1998-99			Allocation for 1999-2000			Expenditure for 1999-2000			Allocation for 2000-2001		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	PLAN SCHEMES:																					
1.	Development Activities of State Institute of Education.	10.20	-	10.20	10.07	-	10.07	11.00	-	11.00	10.56	-	10.56	12.00	-	12.00	10.78	-	10.78	12.00	-	12.00
2.	Department of State Educational Research and Training (EVG, SIE, SEEV and NTSE)	10.20	-	10.20	9.09	-	9.09	11.00	-	11.00	10.27	-	10.27	12.00	-	12.00	9.02	-	9.02	12.00	-	12.00
3.	Educational Technology Cell.	6.20	-	6.20	5.86	-	5.86	8.00	7.21	15.21	8.00	6.02	14.02	10.00	-	10.00	4.99	-	4.99	10.00	-	10.00
4.	National Policy of Education Inservice Teacher Training.	5.40	-	5.40	4.15	-	4.15	4.00	-	4.00	3.82	-	3.82	7.00	-	7.00	6.20	-	6.20	10.00	-	10.00
5.	Supply of Radio-Cum Cassette Players to Schools	30.00	-	30.00	30.00	-	30.00	30.00	-	30.00	30.00	-	30.00	50.00	-	50.00	44.37	-	44.37	25.00	-	25.00
6.	Preparation of Teacher Guide and other materials	20.00	-	20.00	19.15	-	19.15	20.00	-	20.00	15.50	-	15.50	25.00	-	25.00	3.72	-	3.72	20.00	-	20.00
7.	Establishment of DIETS Salary component	50.00	-	50.00	38.41	-	38.41	50.00	-	50.00	31.78	-	31.78	16.20	-	16.20	15.02	-	15.02	30.00	-	30.00
8.	Gender Sensitisation Activities	15.00	-	15.00	14.53	-	14.53	20.00	-	20.00	20.00	-	20.00	20.00	-	20.00	7.89	-	7.89	20.00	-	20.00
9.	Organising Workshop for VEC members	15.00	-	15.00	15.00	-	15.00	20.00	-	20.00	20.00	-	20.00	20.00	-	20.00	8.50	-	8.50	20.00	-	20.00
10.	Yoga Education	10.00	-	10.0	4.50	-	4.50	10.00	-	10.00	9.50	-	9.50	10.00	-	10.00	5.00	-	5.00	10.00	-	10.00
11.	Children Literature and Publication	11.00	-	11.00	6.50	-	6.50	20.00	-	20.00	14.43	-	14.43	20.00	-	20.00	0.90	-	0.90	20.00	-	20.00
12.	Special Programme to provide Basic amenities to Govt. TTI's	4.00	-	4.00	4.00	-	4.00	5.00	-	5.00	5.00	-	5.00	10.00	-	10.00	9.64	-	9.64	10.00	-	10.00

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
13. Construction of Buildings to Govt. TTI's	5.00	-	5.00	5.00	-	5.00	4.00	-	4.00	4.00	-	4.00	10.00	-	10.00	6.00	-	6.00	10.00	-	10.00
14. Minimum Levels of Learning	10.00	-	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15. Deputation of DIET/ CTE/DSERT/Staff to M.Ed course	5.00	-	5.00	2.00	-	2.00	6.00	-	6.00	1.50	-	1.50	6.00	-	6.00	1.50	-	1.50	4.00	-	4.00
16. Strengthening of Department of State Educational Research and Training	55.00	-	55.00	55.00	-	55.00	55.00	-	55.00	30.00	-	30.00	20.00	-	20.00	18.86	-	18.86	50.00	-	50.00
17. Grant-in-Aid/Assistance to Non-Govt. College of Education	20.00	-	20.00	19.62	-	19.62	40.00	-	40.00	36.50	-	36.50	45.00	-	45.00	31.81	-	31.81	50.00	-	50.00
18. Pustakalaya	-	-	-	-	-	-	100.00	-	100.00	69.25		69.25	100.00	-	100.00	65.47	-	65.47	100.00	-	100.00
19. Computer Literacy and Awareness in Secondary Schools	-	-	-	-	-	-	-	-	-	-	-	-	200.00	-	200.00	137.68	-	137.68	200.00	-	200.00
Total	282.00	-	282.00	252.88	-	252.88	414.00	7.21	421.21	320.11	6.02	326.13	593.20	-	593.20	387.35	-	387.35	643.00	-	643.00
NON-PLAN SCHEMES:																					
1. Inservice Teacher Training at TTI's	-	932.98	932.98	-	331.49	331.49	-	970.26	970.26	-	770.26	770.26	-	913.42	913.42	-	430.91	430.91	-	978.55	978.55
2. Professional Growth Activities	-	48.41	48.41	-	11.06	11.06	-	45.17	45.17	-	16.67	16.67	-	55.83	55.83	-	7.25	7.25	-	38.49	38.49
3. English Language & Orientation Training Centre	-	34.97	34.97	-	28.41	28.41	-	26.63	26.63	-	26.63	26.63	-	36.11	36.11	-	32.06	32.06	-	31.16	31.16
4. Administration of Department of State Educational Research and Training - Salary Component of DSERT	-	86.19	86.19	-	77.43	77.43	-	101.60	101.60	-	82.27	82.27	-	115.83	115.83	-	119.19	119.19	-	144.78	144.78
5. Graduate Teacher under Training	-	-	-	-	-	-	-	15.80	15.80	-	5.00	5.00	-	15.80	15.80	-	10.50	10.50	-	17.00	17.00
6. Extension Service Project	-	4.97	4.97	-	2.72	2.72	-	5.22	5.22	-	0.96	0.96	-	-	-	-	-	-	-	-	-
7. Non-Govt. Teacher Training Institution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	456.54	456.54
8. Assistance to Non-Govt. College and Institutions	-	-	-	-	-	-	-	329.24	329.24	-	329.21	329.21	-	-	-	-	-	-	-	397.00	397.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
9.	UNICEF Project relating to Elementary Education	-	-	-	-	-	-	-	0.48	0.48	-	0.48	0.48	-	0.70	0.70	-	0.57	0.57	-	-	-
	Note:- Expenditure furnished upto January 2000																					
	Total	-	1107.52	1107.52	-	451.11	451.11	-	1494.40	1494.40	-	1231.48	1231.48	-	1137.69	1137.69	-	600.48	600.48	-	2063.52	2063.52
Centrally Sponsored Schemes.																						
1.	Improvement of Science Education Supply of Science kits, Equipment and Library Book	100.48	-	100.48	100.42	-	110.42	700.00	-	700.00	-	-	-	-	-	-	-	-	-	-	-	-
2.	National Policy of Education -Educational Technology- Supply of RCCP sets to the Primary Schools in the state	148.01	-	148.01	147.99	-	147.99	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-	-	-
3.	Environmental Science Education in School's	-	-	-	-	-	-	75.00	-	75.00	-	-	-	-	-	-	-	-	-	-	-	-
4.	Yoga Education	-	-	-	-	-	-	-	-	-	-	-	-	5.00	-	5.00	-	-	-	-	-	-
5.	Computer Literacy and Awareness in Secondary Schools (CLASS PROJECT)	766.89	-	766.89	766.49	-	766.49	392.26	-	392.26	392.26	392.26	-	-	-	-	-	-	-	-	-	-
6.	Integrated Education for disabled Children	48.55	-	48.55	4.71	-	44.71	114.97	-	114.97	55.17	-	55.17	140.00	-	140.00	93.10	-	93.10	-	-	-
7.	Early Childhood Care and Education (UNICEF Assisted)	6.00	-	6.00	6.00	-	6.00	0.95	-	0.95	0.29	-	0.29	1.73 +66 2.39	-	1.73 +66 2.39	1.70	-	1.70	12.45	-	12.45
8.	DIETS and CTE'S (Staff Salary)	824.43	-	824.43	824.43	-	824.43	1761.00	-	1761.00	1016.64	-	1016.64	1759.96	-	1759.96	1195.13	-	1195.13	1600.00	-	1600.00
	Total	1894.36	-	1894.36	1890.04	-	1890.04	3094.18	-	3094.18	1464.36	-	1464.36	1907.35	-	1907.35	1289.93	-	1289.93	1612.45	-	1612.45

	Name of the Scheme	Unite of Physical Achievement	1997-98		1998-99		1999-2000		Remarks
			Target	Achievement	Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8	9	10
	State Institute of Science								
1.	Orientation Training programme in Science and Mathematics for High School Teachers	No of High School Teachers	100	85	100	94	100	100	
2.	Science Club activities in High Schools	No of High Schools	-	-	84	84	84	84	
3.	Workshop regarding preparation of low cost science teaching aids	No of High School Science Teachers	50	50	100	88	12	15	
4.	Orientation Training Programme for DIET Lecturers	No of DIET Lecturer	40	26	-	-	-	-	
5.	Preparation of audio video cassettes script	No of DIET Lecturer	26	26	-	-	-	-	
6.	Orientation Programme for effective utilization of Audio Visual equipment	No of DIET Lecturers	-	-	25	14	-	-	
7.	Resource Training programme	No of Subject Inspectors	-	-	-	-	50	36	
8.	Preparation of video cassettes	No of cassettes	2	2	3	3	2	2	
		No of copies	30	30	235	235	235	235	
9.	Science programme to High School teachers by BGVS (Voluntary organisattion) Bangalore.	No of High School teachers	305	240	-	-	-	-	

1	2	3	4	5	6	7	8	9	10
10.	Science seminar for High School Students								
	(a) District Level students	No of High School Students	630	630	840	840	840	840	
	(b) State level students	No of High School Students	21	21	28	28	28	28	
11.	Science Seaminar for Primary and High School Teachers								
	(a) District level science seminar	No of high School Teachers	-	-	-	-	840	840	
		(ii) No of High School Teachers	-	-	840	840	840	840	
	(b) State level science seminar	(i) No of Primary School Teachers	-	-	-	-	28	28	
		(ii) No of H.S Teachers	-	-	28	28	28	28	
12.	Science quiz programme for High School students								
	(a) District level quiz programme	(i) No of High School Students	1260	1260	3360	3360	3360	3200	
		(ii) No of High School Teachers	315	315	840	840	840	840	
		(iii) No of High Schools	315	315	840	840	840	840	

1	2	3	4	5	6	7	8	9	10
	(b) Divisional level quiz programme	(i) No of High School students	-	-	112	112	112	112	
		(ii) No of High School Teachers	-	-	28	28	28	28	
		(iii) No of High Schools			28	28	28	28	
	(c) state level quiz programme	(i) (No of high School Students	84	84	16	16	16	16	
		(ii) No of High School Teachers	21	21	4	4	4	4	
		(iii) No of High Schools	21	21	4	4	4	4	
	(d) Zonal level science quiz programme	(i) No of High School Students	16	16	-	-	-	-	
		(ii) No of High School Teachers	4	4	-	-	-	-	
		(iii) No of High Schools	4	4	-	-	-	-	
13.	Science exhibition programme for High School Studen'ts								
	(a) District level Exhibitions	(i) No of H.S Student's	17000	17000	2240	2240	2240	2240	

1	2	3	4	5	6	7	8	9	10
		(ii) No of High Schools	850	850	28	28	280	280	
		(iii) No of High School Teachers	850	850	1120	1120	1120	1120	
	(b) State Level Exhibition	(i) No of High School Students	168	168	280	292	280	274	
		(ii) No of High Schools	84	84	146	146	140	137	
		(iii) No of High School Teachers	84	84	146	146	140	137	
	(c) Zonal Level Exhibitions	(i) No of High School Students	100	100	-	-	120	120	
		(ii) No of High School	50	50	-	-	60	60	
		(iii) No of High School Teacher	50	50	-	-	60	60	
14.	Establishment of science centre (Assembly constitutiencies in the State)	No of Science Centres of Govt High Schools	-	-	224	224	224	224	
15.	Orientation Training for Teaachers of low percentage in Mathematices (Bangalore Rural)	No of high school Teachers	-	-	-	-	50	46	

1	2	3	4	5	6	7	8	9	10
	State Educational Evaluation Unit								
	I. Educational Unit.								
1.	English Language Teaching Training (At 5 ELTC centres)	No.of School Teachers/Primary School	980	980	1000	997	1450	743	
2.	English Language Teaching Training at RIE, Bangalore, (Four months duration course)	No of High School Teachers School Teachers	50	45	50	47	50	43	
3.	Excellence in Primary Educati'on	No of awards	10	10	15	15	10	10	
	II. Evaluation Unit								
3.	Raising Achievement level among Secondary School Students	No of Heads of Secondary Schools/P U colleges	200	174	330	330	-	-	
4.	A workshop for Secondary School teachers in educational techniques	No of High School Teachers	200	212	-	-	-	-	
5.	Aworkshop for Primary School Teachers in educational evaluation teachniques at district and taluk level	No of Primary School Teachers	50	105	-	-	-	-	
6.	A workshop for minority school teachers in educational evaluation Techniques	No of Minorities school teacher's	50	100	-	-	-	-	

1	2	3	4	5	6	7	8	9	10
7.	A workshop on prepartion of question bank in Mathematies for X th standard	No of copies	1000	1000	-	-	-	-	
8.	Training package in evaluation raising education standard of high school students workshop	(i) No of resource persons	-	-	20	20	-	-	
		(ii) No of copies	-	-	8000	8000	-	-	
9.	A workshop on educational enrichment training to C T E Lecturers to train as Master trainers	No of CTE lecturers	-	-	40	80	-	-	
10.	Divisional level evaluation training programme to DIET and CTE lecturers	No of DIET/CTE Lecturers other teaching staff					1000	1000	
11.	A special training package for the benefit of low achievers in SSLC	(i) No of ressorce persons	-	-	-	-	16	16	
		(ii) No of copies printed	-	-	-	-	3000	2118	
12.	Childern literature and Publications								
(i)	Selection of childern literature and printed	No of copies	2000	2000	-	-	-	-	

1	2	3	4	5	6	7	8	9	10
	(ii) A book on Swamy Vivekananda VIII volumes	No of copies	-	-	12000	12000	-	-	
	(iii) Vignana Sanghathi to Government High Schools	No of copies	-	-	2019	2019	2019	2019	
	(iv) Books on Stories and poems for childern-II volumes	No of copies	-	-	28000	28000	-	-	
	(v) Division wise 4 programmes for childern to write stories and poems of their own knowledge	(i) No of programmes	-	-	-	-	4	4	
		(ii) No of childern participited	-	-	-	-	280	220	
		(iii) No of copies	-	-	-	-	-	DTP prepared	
	(vi) Preparation of book on Astronomy "The Sun" for the benefit of Primary School Childern	No of copies					28000	28000	
III	**Educational Vocational Guidance Unit**								
1.	Career Master Teachers Training programme for High School Teachers	No of High School Teachers	240	188	-	-	-	-	
2.	Educational Guidance traaining programme for DIET Lecturers	No of DIET Lecturers	40	30	-	-	-	-	
3.	Training programme in socially useful productive work to DIET Lecturers and High School teacher	DIET Lecturers/High School Teachers	152	152	-	-	-	-	

1	2	3	4	5	6	7	8	9	10
4.	Moral Spiritual and Raja Yoga Training programme	(i) No of primary school Teachers/High School	165	162	140	143	140	102	
		(ii) No of E.O's/DIET/CTE Lecturers	40	30	50	39	50	33	
5.	Career day competition								
	(a) District level competition	No of High school students	42	32	100	54	150	140	
	(b) State level competition	(ii) No of high school Students	42	30	54	37	56	34	
6.	preparation of EVG Training Modules-workshop	No of Resource persons	-	-	10	7	-	-	
7.	Training of CTE Lecturers and Trained as Master trainers	No of CTE Lecturers	-	-	20	11	-	-	
8.	Training of high school teachers through Master Trainers	No of high school teachers	-	-	120	105	-	-	
9.	preparation of SUPW training module workshop	Resource persons	-	-	5	5	-	-	
10.	Training of CTE Lecturers trained as Master trainers	No of CTE lecturers	-	-	10	10	-	-	

1	2	3	4	5	6	7	8	9	10
11.	Educational Guidence Training programme to CTE Lecturers to train as Master trainers	No of CTE Lecturers	-	-	-	-	10	9	
12.	Educational Guidence training programme to high school teachers organised through 5 CTE's	No of high school teachers	-	-	-	-	200	200	
13.	A workshop on SUPW to DIET and CTE Lecturers to train as Master trainers	No of DIET/ CTE Lecturers	-	-	-	-	40	26	
14.	SUPW programme to high School Teachers through CTE's	No of high school teachers	-	-	-	-	40	28	
15.	Yoga Education Training programme for primary teachers	No of primary school teacher	-	-	500	496	500	234	
	IV National Talent Search Examination:								
1.	No of candidates registered in NTSE	No of high School students	12000	9152	10000	8246	12000	15176	
2.	Training to selected Students								
	(a) State level	No of students	170	170	170	170	170	-	
	(b) National level	No of students	54	54	54	54	54	-	

1	2	3	4	5	6	7	8	9	10
	Printing of Booklets								
3.	prining of question papers I paper	No of copies	12000	10000	12000	9000	12000	16000	Increase is due to more no of Students registered
	II paper	No of copies	12000	10000	12000	9000	12000	16000	
4.	printing of Answer paper I paper	No of copies	12000	10000	12000	9000	12000	16000	
	II paper	No of copies	12000	10000	12000	9000	12000	16000	
	Teacher Education:								
1.	A workshop on Educational Enrichment programme to principals of B.Ed colleges/ supdts. of TTIs	i) No of B.Ed. college principals/Lecturers	190	147	50	42	136	136	
		ii) No of TTIs supdt, No of B. Ed college lecturers	132	66	-	-	-	-	
2.	A workshop on Improvement/enrichment in the quality of education in B.Ed colleges in colloboration CEE, Bangalore		-	-	-	-	480	480	
3.	A workshop on improvement/enrichment in the quality of Education in TTIs- 1 SAT com programme to Teacher Educations in TTIs								
a.	2. Multicategory Teaching and integrated Education for children	No of Teacher Educators	-	-	-	-	1000	1000	
4.	Basic amenities at the Govt TTIs	No of Govt TTIs	8	8	8	8	10	10	
5.	construction of Building to Govt TTIs	No of Govt TTIs	2	2	2	1 Work Started	-	-	

1	2	3	4	5	6	7	8	9	10
	Education Technology Cell:								
1.	Preparation of 2 Vidio films on Geography teaching	No of video films	2	2	-	-	-	-	-
2.	Induction training programme to DIET lecturers	No.of DIET lecturers	52	31	40	25	-	-	-
3.	Educational Technology Training to DIET lecturers	No.of DIET lecturers/officers	-	-	40	17	-	-	-
4.	English language training to DIET/CTE lecturers and officers in the Dept.	No.of DIET lecturers/officers	40	26	-	-	-	-	-
5.	Preparation of Audio cassettes for I and IV statndard in Kannada for Primary schools (based on MLL)	No of Audio softwares	20	20	20	20	-	-	-
6	Supply of Audio software to all Primary schools	i) No.of primary schools	3872	3872	2000	2000	-	-	-
		ii) No.of Audio software supplied	38720	38720	40000	40000	-	-	-
7.	Environmental Education Audio cassettes to primary schools (2 cassettes to each school)	No of primary School	-	-	12000	12000	-	-	-
		No.of cassettes supplied	-	-	24000	24000	-	-	-
8.	ET training to 224 Head Masters of Govt. Model Higher Primary	No.of Head masters of GMHP schools		GMHPS	224	224	-	-	-

1	2	3	4	5	6	7	8	9	10
9.	SATCOM programme on Geography teaching for Secondary school teachers	No.of High school teachers	-	-	1000	1000	-	-	-
10.	Organising workshop for village education committee members	No.of VEC members	3125	3125	6250	2720	9000	7500	-
11.	Supply of Audio cassettes in English to Higher Primary schools	No.of HPS	-	-	-	-	14683	14683	-
12.	SAT com Training to VEC members	No. of VEC members	-	-	-	-	1000	1000	-
13.	Preparation of Geography Resource Book.	No of Resource Book	-	-	-	-	1	1	-
14.	Evaluation Study on the impact of Training to VEC members	Study Report	-	-	-	-	1	1	-
15.	Satellite based training programme to secondary school teachers on Geography	No of High School teachers	-	-	-	-	870	870	-
	Science		-	-	-	-	925	925	-
	GENDER SENSITISATION ACTIVITIES:								
1.	Story writting competition "Prathidwani Book" was printed and distributed to all schools	No of copies printed and distributed	20000	20000	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10
2.	Gender training to all BEOs	No of BEO's	190	109	-	-	-	-	-
3.	Gender training to DIET lecturers	No of DIET Lecturers	27	27	-	-	-	-	-
4.	Gender training to Minority school teachers	No of minority school teachers	45	45	-	-	-	-	-
5.	Vocational Training for SC/ST talented Girl students in Residential schools (Income Generating Programme)	(i) No. of SC/ST girl student	200	200	200	200	200	200	-
		(ii) No of books	200	200	200	200	200	200	-
6.	Taluk adoption Gubbi in Tumkur District-under gender training Programme	No of teachers	800	650	-	-	-	-	-
7.	Gender Training to Head Master of High schools.	No of Head Master of High schools	-	-	500	390	-	-	-
8.	Gender training to ministerial staff through DIET and CTEs	No of Ministerial staff	-	-	200	160	-	-	-
9.	Gender training to DDPI and and DIET principals	(i) No of DDPIs	-	-	20	18	-	-	-
		(ii) DIET principals	-	-	20	18	-	-	-
10.	District profile	(i) No.of district	-	-	28	28	-	-	-
		(ii) No of High school teachers	-	-	190	210	-	-	-
		(iii) No.of students	-	-	4500	4500	-	-	-
11.	A study on gender equality (appointment of women teachers regarding 50% reservation quota)	Study report	-	-	1	1	-	-	-
		(i) No of persons involved	-	-	510	510	-	-	-
		(ii) No.of districts involved	-	-	8	8	-	-	-

1	2	3	4	5	6	7	8	9	10
12.	Gender training to High school teachers organised through CTEs	No.of H.S teachers	-	-	-	-	400	400	-
13.	Research study on library at primary level	Research study	-	-	-	-	1	-	Data collected fro samples schools of taluks in the state study report is under progress
14.	Preparation of State Profile	State profile	-	-	-	-	1	-	under progress

EARLY CHILDHOOD CARE AND EDUCATION:

1. Workshop to prepare ECCE curriculum
2. Anganawadi training
3. Training for DIET officers
4. Preparation of ECCE materials
5. Technical committee meeting
6. Anganawadi Training
7. Training to DIET lecturers
8. Finalisation of ECCE training package
9. Finalisation ECCE curriculum
10. Preparation of Activity Bank
11. Technical committee meeting workshops and seminars.

These programmes were conducted in the year 1997-98

These programmes were conducted in the year 1998-99

- - - - These programmes are taken up in the year 1999-2000

1	2	3	4	5	6	7	8	9	10
INTEGRATED EDUCATION FOR DISABLED CHILDREN:									
1.	IED Training to In-service Primary School teachers	No.of In-service primary teachers	420	399	550	504	550	525	-
2.	One-day orientation on IED to DIET principal and CTE Readers at DSERT Bangalore	DIET principals CTE readers	-	-	30	28	30	30	-
3.	One day orientation on IED to EOs/BEOs/Subjects inspector through DIET and CTEs	No.of EOs/BEO/ Subject inspectors	150	129	440	380	440	400	-
4.	Two days orientation on IED to AEOs and IOs through DIET and CTES.	No.of AEOs and IOs	-	-	200	180	200	100	-
5.	15 days Master Training to DIET lecturers and CTE lecturers at RIE Mysore	No.of DIET and CTES lecturers	50	34	50	28	-	-	-
6.	Two days orientation training in IED to Head masters of Higher Primary school	No.of Head master of HPS	-	-	50	48	50	48	-
7.	5 days reorientation training to 42 days IED trained primary school teachers	No.of Primary school teachers	-	-	-	-	250	220	-
8.	Two days orientation training to Teachers working in NGOs	No.of primary school teachers	-	-	50	48	50	50	-
9.	Salary component (7 teachers of NGOs and 7 teachers of DSERT component)	No.of primary school teachers & IED school teachers	14	14	14	14	14	14	-
	DIET AND CTE UNIT:								
1.	Deputation of Teachers/Officers to M.Ed COURSE	No.of Officers/ Teachers	30	30	23	23	30	30	-

KARNATAKA SECONDARY EDUCATION EXAMINATION BOARD

The Karnataka Secondary Education Examination Board is a Statutory body constituted in the year 1966 as per the provisions of Karnataka Secondary Education Examination Board Act 1966. The Board has been reconstituted as per Government Order No. ED 25 SXM dated:06-2-95. The term of office of the Board members is for a period of 3 years. As per Karnataka Secondary Education Examination Board Act 1996, an amendment has been made making the Commissioner for Public Instruction as the Ex-officie Chairman of the Board. Apart from this as per the Government Order No. ED 78 DPI 97, dated: 16-12-97 a post of a Director has been created to look after the minor examinations, other than S.S.L.C. There are 18 members on the Board selected from the following categories.

1. Official members - 6
2. Elected members - 4
3. Nominated members - 8

The total working strength of the staff Board is 307.

Usually the Board will meet 3 to 4 times in a year for (1) approving of annual Budget, (2) for the announcement of S.S.L.C. and other Minor Examination results twice a year. The Board conducts the following examinations every year.

1. S.S.L.C. Examination.
2. T.C.H. Examination
3. Pre-Primary Teachers Certificate Examination
4. C.P.Ed. Examination
5. Commerce Examination
6. Higher Art Examination
7. Drawing Grade Examination
8. Language Examination
9. Hindi Shikshak Examination
10. Junior Technical Examination
11. Sanskrit Examination
12. Karnataka and Hindustani Music Examination
13. Karnataka and Hindustani Talavadhya Examination
14. Bharatha Natya Examination
15. Kathakali Examination
16. Film Action & Play back Singing Examination
17. VII Standard District level Merit Examination for Rural area students.
18. Ranga Shikshana (Theatre Art).

During the year March/April 2000, the S.S.L.C. Examination was conducted from 22-3-2000 to 29-3-2000 and valuation is done at 79 Camps from 11-4-2000 to 20-4-2000.

EDU-100
Cc
COMMUNITY HEALTH CELL
LIBRARY AND DOCUMENTATION UNIT
06419

DETAILS OF CANDIDATES APPEARED FOR APRIL 2000 EXAMINATION

Category	Boys	Girls	Total
1. Freshers:	-	-	470415
2. Private:			18466
3. Repeaters:			167460

VII Standard Public Examination was conducted during March 2000 on different dates in different Districts.

Details of allocation provided for 1999-2000 and 2000-2001 are as below:

(Rs. in Lakhs)

Sl.No	Programme	1999-2000 (RE)			2000-2001 (BE)		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	Karnataka Secondary Education Examination Board.	20.00	320.48	340.48	150.00	330.00	480.00

DIRECTORATE OF MASS EDUCATION

The population of Karnataka State, as per the 1991 census, is about 4.49 crores, of which the male population is 2.30 crores and the female population is 2.20 crores. The urban population is 1.39 crores, and the rural population is 3.11 crores. The percentage of SC population of the state is 16.8% and ST population is 4.26%.

The literacy percentage of the state as per 1991 census is 56.04% which is slightly higher than the all-India literacy percentage of 52.2%. Further, the decadal increase in the literacy rate has been around 10%, which is also higher than the national average of 9.6%.

Karnataka was one of the first states in the country to launch comprehensive campaign to achieve literacy. First launched in the districts of Dakshina Kannada and Bijapur in the year 1990-91, the Total Literacy Campaign was later undertaken and implemented in all the districts of the state. So far77.16 lakhs people in age group of 9.35 have been identified as non-literates of which 41.60 lakhs people have been covered.

The National Literacy Mission sanctioned 23 Total Literacy Campaign projects to the State. Mysore and Dharwad districts were sanctioned their TLC in two phases. So also, Bangalore Urban District was sanctioned a separate project for those parts of the district which retain a rural character, while separate project was prepared and sanctioned for the Slum Literacy Campaign, covering Bangalore City and CMC slums.

To commemorate the 50th year of Indian Independence in a special way in Karnataka, it was decided to undertake a Literacy Completion Campaign to reach those non-literates who, for one reason or the other, could not participate in the first round of the literacy campaigns. It was decided that we must make advailable another opportunity to these persons, to enable them to achieve basic literacy before the State goes in for the massive programme of Continuing Education. The completion campaign was jointly implemented by the Government of Karnataka, the Karnataka State Literacy Mission Authority, the Directorate of Mass Education, all the Zilla Saksharatha Samithies, all the Zilla Panchayaths, Taluk Panchayaths and Grama Panchayaths, the urban local bodies in the state, and a host of NGOs working in districts. In the Kannada Nadu Sakshara Nadu completion campaign 12.07 lakh people have achieved basic literacy.

Now the State is about to enter the Continuing Education phase of the Literacy programme. 17 districts have prepared their project proposals and are awaiting release of funds from Government of India.

The details of the total 7.7 million non-literates who are being covered since 1990-91 are as follows:

Sl.No	Year	No.of projects sanctioned	No.of non-literates in lakhs
1	1990-91	2	7.90
2	1991-92	5	19.41
3	1992-93	3	8.15
4	1993-94	10	34.49
5	1994-95	1	2.83
6	1995-96	1	1.27
7	1996-99	1	3.11
	Total	23	77.16

Progress Report of Total Literacy Campaign and Post Literacy Campaigns in Karnataka as on FEBRUARY 2000.

The break up of the 23 Total Literacy Campaign projects and 17 Post Literacy Campaign Projects sanctioned to Karnataka by the National Literacy Mission Authority are as under:

- Total No of TLC sanctioned - 23
- TLC under restoration - 01
- PLC projects sanctioned - 22

Projects Sanctioned:

1 Dakshina Kannada
2 Bijapur
3 Mandya
4 Shimoga
5 Raichur
6 Tumkur
7 Bidar
8 Mysore - I Phase
9 Dharwad - I Phase
10 Bangalore Rural
11 Bangalore -
12 Uttara Kannada
13 Chickmagalore

14 Gulbarga
15 Belgaum
16 Kodagu
17 Kolar
18 Chitradurga
19 Bellary
20 Dharwad - II Phase
21 Mysore - II Phase
22 Hassan
23 Bangalore City Slum Project

Districts in whish PLC is in progress:

1 Dakshina Kannada
2 Bijapur
3 Raichur
4 Shimoga
5 Mandya
6 Bidar
7 Belgaum
8 Chickmagalore
9 Kolar
10 Tumkur
11 Dharwad - I Phase
12 Uttara Kannada
13 Beliary
14 Gulbarga
15 Chitradurga
16 Mysore - I Phase
17 Kodagu
18 Dharwad - II Phase
19 Hassan
20 Bangalore Rural
21 Bangalore Urban
22 Bangalore City Slum Project
23 Gulbarga

Districts which are ready for the Continuing Education Programme:

1	Dakshina Kannada
2	Bijapur
3	Mandya
4	Shimoga
5	Tumkur
6	Bidar
7	Dharwad - I Phase
8	Uttara Kannada
9	Chikmagalore
10	Bellary
11	Mysore - I Phase
12	Haveri
13	Udupi
14	Chitradurga
15	Bagalkote
16	Dharwad - II Phase
17	Davanagere

Total Literacy Campaign (T.L.C) Progress Report

Sl. No.	Name of the projects	Target (in Lakhs)			Achievement (in lakhs)		
		Male	Female	Total	Male	Female	Total
1	Dakshina Kannada	0.70	1.74	2.44	0.58	1.48.	2.06
2	Bijapur	2.74	2.72	5.46	0.96	0.96	1.92
3	Mandya	1.74	2.36	4.10	1.49	2.03	3.52
4	Shimoga	1.33	1.80	3.13	1.22	1.38	2.60
5	Tumkur	1.28	1.99	3.27	1.18	1.58	2.76
6	Raichur	2.64	3.74	6.38	0.87	1.02	1.89
7	Bidar	0.92	1.16	2.53	0.73	1.28	2.01
8	Dharwar I Phase	1.53	2.19	3.72	1.13	1.61	2.74
9	Dharwar II Phase	0.95	1.53	2.48	0.69	0.83	1.52
10	Mysore I Phase	1.24	1.64	2.88	0.60	0.57	1.17
11	Mysore II Phase	1.49	1.74	3.23	0.59	0.70	1.29
12	Uttara Kannada	0.54	1.01	1.55	0.37	0.72	1.09
13	Bangalore Rural	1.31	1.86	3.17	0.24	0.24	0.48
14	Chikmagalore	0.59	0.92	1.51	0.45	0.76	1.21
15	Kodagu	0.27	0.39	0.66	0.08	0.19	0.27
16	Gulbarga	2.62	3.36	5.98	0.77	1.14	1.91
17	Belgaum	2.06	3.48	5.54	1.28	2.79	4.07
18	Kolar	1.39	2.28	3.67	0.46	0.59	1.05
19	Chitradurga	1.70	2.44	4.14	1.03	1.45	2.48
20	Bellary	1.72	2.39	4.11	0.92	1.09	2.01
21	Hassan	1.07	1.76	2.83	0.74	0.86	1.60
22	Bangalore Urban	0.54	0.73	1.27	0.49	0.63	1.12
23	Bangalore City Slum	1.41	1.70	3.11	0.35	0.48	0.83
	Total	31.78	45.38	77.16	17.22	24.38	41.60

F-8

PERFORMANCE BUDGET ON PLAN AND NON-PLAN PROGRAMMES FOR THE YEAR 1999-2000 AND 2000-2001.

SL. No.	PARTICULARS	ACCOUNTS 1998-99		REVISED ESTIMATE 1999-2000		BUDGET ESTIMATE 2000-2001	
		PLAN	NON PLAN	PLAN	NON PLAN	PLAN	NON PLAN
01.	2202-04-001-0-01 Direction and Administration Strenghtning of administrative structure under CSS for implementation of AE Programmes.	41.81	-	70.00	-	75.00	-
02.	2202-04-001-0-02 State Level literacy Programme	221.18	-	100.00	-	120.00	-
03	2202-04-101-1-01 Grants to Volunary institutions Grants to KSAEC, Mysore.	60.00	172.02	-	145.47	45.00	177.94
04	2202-04-191-0-03 Adult Education through Centrally recognised literacy Project.	-	-	57.96	-	46.68	-
05.	2202-04-131-1-01-ZP District sector Programmes	24.18	106.47	14.97	121.14	43.08	133.59
	Total	347.17	278.49	242.93	266.61	329.76	311.53

KANNADA NADU-SAKSHARANADU PROGRAMME

(as on February 2000)

Sl. No.	Name of the District	Age Group (15-35) Target	Enrolment	No Made Literate	Remarks
1	2	3	4	5	6
1	Dakshina Kannada				
2	and Udupi	38.983	37,560	35,699	
3	Bijapur	1,61,071	1,28,716	71,267	
4	Bagalkot	1,37,103	1,10,475	1,391	
5	Mandya	61,747	53,011	43,000	
6	Shimoga	1,06,804	98,905	54,274	
7	Tumkur	61,598	61,011	38,867	
8	Raichur	2,63,957	2,06,610	1,89,094	
9	Bidar	65,000	59,777	45,708	
10	Dharwad	1,08,000	81,140	77,368	
11	Mysore	1,83,228	1,32,744	62,758	
12	Uttara Kannada	36,692	34,470	32,000	
13	B'lore rural	1,22,500	91.622	37,093	
14	Chikkamagalur	30,657	29,953	24,425	
15	Kodagu	20,097	18,828	16,352	
16	Gulbarga	3,00,000	1,08,231	-	
17	Belgaum	1,00,000	96,828	75,078	
18	Kolar	1,89,000	1,25,290	96,686	
19	Chitradurga				
20	and Davangere	1,05,594	1,01,694	78,086	
21	Bellary	1,47884	1,33,872	81,298	
22	Hassan	58,000	50,212	41,302	
23	B'lore Urban	1,23,000	92,720	-	
24	Gadag	54,281	47,853	42,173	
25	Chamarajanagar	1,23,686	1,16,183	63,396	
26	Haveri	94,880	92,100	-	
27	Koppal	1,35,754	1,05,327	-	
	Total	28,29,516	22,14,932	12,07,315	

DEPARTMENT OF PRE-UNIVERSITY EDUCATION

The Pre-University Education is an important stage which decides the future of students. As it is the turning point for students, it has gained a lot of importance. The Pre-University Education takes care of the supervision and control of all the Pre-University colleges in the state and it also looks after the academic, administrative and examination aspects of Pre-University Education in the State.

There are in all 2042 colleges in the State.
The breakup is as follows:

1. Government Pre-University Colleges (PU colleges attached to degree colleges)	—	682
2. Private aided Pre-University Colleges (including the ones attached to degree colleges)	—	534
3. Private unaided Pre-University Colleges (including the ones attached to degree colleges)	—	184
	Total	642
		2042

The Department during the academic year 1999-2000, in order to continue the academic activities of private P U Colleges, published a consolidated proposals in the form of a booklet on 28-05-99. In the above said proposal there were two parts, the first part dealing with the list of the colleges for academic(sanction) recognition to be approved and the second part with the list of colleges whose academic recognition is to be denied.

Academic recognition is cancelled to such of those colleges which do not have basic facilities and have not followed the conditions mentioned in the sanction orders. The Government has cancelled the recognition of about 90 such colleges.

During the academic year 1999-2000 3,17,687 students studied in the I P U and 3,22,668 students in the II P U classes.

541 Principals and 4859 lecturers are working in 682 Government PU colleges. 533 Principals and 5466 lecturers are working in 534 Aided PU colleges. About 4074 teaching staff are working in Unaided PU colleges.

Important administrative functions of the Department :

The Directorate is responsible for processing the requests for sanction of new PU colleges and in respect of colleges sanctioned by the Government. The Directorate is responsible for the proper and efficient function of all the PU colleges in the state.

The Directorate regulates and controls recruitment of teaching and Non Teaching personnel in the private aided institutions. The Directorate also takes care of the release of grant-in-aid to the personne working in these colleges. The Directorate also looks after all the aspects of the administration of teachin and Non-teaching personnel in the Government PU colleges such, as, payment of salaries, sanction o leave, processing of pension paper and other emoluments and disciplinary action against erring official transfers, postings, and such other administrative problems.

While effecting transfer of the lecturers during the transfer period, care was taken to post them to the places were there was need depending upon the students strength and workload. In the small colleges, lecturers with the same subject as of the principals have not been posted. Principals have been asked to take classes for PU students.

The Directorate accords academic approval to the P U colleges after satisfying that the basic teaching facilities and students strength exists in any particular subject. There is a provision to teach 10 languages and 32 optional subjects. In the optional subjects there are three divisions, Arts, Commerce and Science. The Directorate has prepared the textbooks in languages with the help of text book committees constituted for this purpose. They have been published through Government Press and released to the students. The Directorate has prepared the syllabi in all the optional subjects by constituting expert committees subject wise.

The Directorate takes up periodic inspection of the colleges to ensure that proper teaching takes place in accordance with the syllabi and the P U colleges work as per the timings suggested by the Directorate. It also conducts academic orientation programmes for lecturers and administrative training programmes for principals and non-teaching staff. Information regarding students who have been admitted to the P U classes during the academic year 1999-2000 were fed in to the computers and students numbers were assigned to them. Along with the other necessary information, students' mothers' names were also collected. Because of computerizing of the information the Directorate could get accurate picture about the students such as male-female ratio, caste category and more than anything else complete control over the student admission process.

Organisational set up of the Department

The department has its Directorate at Bangalore and it is assisted by the Deputy Directors offices at the District level. The Govt. P. U. Colleges also function as integral part of the department. The offices of the Deputy Directors in P.U. Education in districts were starte during the year 1997-98 and they are yet to be adequately equipped. Efforts are being made to provide the facilities in a phased manner. The details of the posts in the Directorate and in the districts are given below:

DESIGNATION OF THE POST	NO.OF POSTS
1. Joint Directors	02
2. Deputy Directors	33
3. Assistant Directors	06
4. Assistant Director - Accounts	01
5. Accounts Assistants	01
6. Section Officers	08
7. Accounts Superintendents	02
8. Superintendents	45
9. First Division Assistants	261
10. Second Division Assistants	298
11. Clerk cum Typists	181
12. Stenographers	08
13. Senior Typists	02
14. Typists	11
15. Attenders	124
16. Drivers	16
17. Peons/Watchman	360

COMPUTER WING

1. Senior Programmer	01
2. Junior Programmer	01

IMPORTANT ACTIVITIES UNDERTAKEN DURING THE ACAEDEMIC YEAR-1999-2000

There was no Joint Directors post in the Directorate of P.U. Education. Having realised the need for such posts in the department, the Government has sanctioned two Joint Directors posts to the Directorate, namely J.D(Exams) and J.D(Administration). Because of these new posts it has been possible for the smooth functioning of the Department. Upto the year ending 1999-2000, 10 District offices of PU Education were provided with vehicle facilities. In tune with the policy of the Government to computerise the administration, the Department has installed computers in all the 28 District offices and the Directorate.

During the year 2000-2001 it is proposed to provide vehicle facilities to the remaining 18 District offices. To improve the efficiency of examination work it is proposed to instal Laser printing machine at the Directorate. In order to bring financial discipline in the PU colleges and the District offices, it is proposed to create Internal Audit Wing in the Department.

2.Orientation Programme:

The Directorate conducted a number of orientation programmes in different subjects during the academic year 1999-2000. The details are as follows:

With due emphasis to new technology, a teleconference programme in English was organised in 10 centers in the state simultaneously for five days in collaboration with the British Council Division, Chennai 400 English lecturers participated in this programme. They were all given telekits. The telekit has a number of activities for developing teaching skills. The participants felt that it was a very useful programme. This programme, which is the first of its kind in the history of P U Education has been taken up and successfully organized on an experimental basis. There is a plan to organize such teleconference programmes in other subjects also. Apart from this District wise Administrative training programmes were organized for Principals and clerical staff. At the same time the action to be taken to improve results in English has also been discussed.

Refresher courses in the following subjects Economics, Physics, Chemistry, Mathematics, Biology, Geography, English and Political Science were organized in Gulbarga, Mangalore, Dharwad, Chitradurga, Bellary, Shimoga, Chikkamagalur and Udupi District. About 300 lecturers in each subject have been benefited.

The Department took the responsibility of organizing sports activities. They were being organized by the Department of Public Instruction till now. Competitions were held at college, taluk, district and state levels. The State level sports were held at various divisional centers. The State level athletic competitions were held for three days at Sri Kanteerava Stadium, Bangalore. About 1400 sportsmen participated in these competitions. The winners in the state level competitions were sent to take part in National level competitions.

3. To bring uniformity in the system of evaluation of practical examination one day, two day orientation programmes were conducted in science subjects in different parts of the state in co-ordination with the Principals association under the guidance of District Deputy Directors.

5. Blow-up syllabus in Electronics, Business studies and Business Mathematics were prepared. This was printed and sent to colleges.

6. Programmes which would help students directly in solving the model question papers were organized for second year P U students at Tumkur, Dharwad, Belagaum, Bijapur, Haveri, Gadag and Chitradurga districts in co-ordination with the Principals and lecturers association. About 10,000 second PU students were benefited out of these programmes. The model question papers with detailed answers were given to the students at the end of the workshop in the form of booklets.

7. Model question papers with answers in science subjects have been brought out by the Department. This has been published by a private publisher and released for sale for the benefit of students. Minimum price has been fixed for the book

8. An allocation of Rs.2,00,000/- was made to 50 Government P U Colleges at the rate of Rs.4000/- for each college for the purpose of purchase of library books.

9. Special coaching classes for three months to SC/ST students in English, Physics, Chemistry, Mathematics and Biology were conducted in different P U Colleges.

10. In order to provide an opportunity for alround development of the students and to encourage extra curricular activities among them, competitions in cultural activities were conducted at college level, district level and state level in association with Students Welfare Fund. The competitions were held in essay writing, debate, mono acting, quiz and folk songs. The winners were given cash prizes. The articles of first prize winners of essay writing competition were published in the Padavi Poorva Sikshana Chintana quarterly magazine as a motivating factor to encourage them.

11. In order to introduce Pre-University students to the concept of social work and make them an active part in it, NSS programmes have been brought under this Directorate. Many novel programmes were held to introduce to the students the real world of social service as preached by Gandhiji, Mother Theresa, and Baba Amte. More than 2000 P U students participated in the Vande Matharam National symposium. Selected Pre University students participated in the National Integration camp held at Budda Gaya.

12. The Department is bringing out "Padavi Poorva Shikshana Chintana" a quarterly. An attempt is being made to improve the quality of the magazine from one issue to another issue. Important useful information is being given to students, lecturers through this magazine. All these programmes are being undertaken by academic section.

Examination: The Directorate is responsible for conducting the Second P.U.C. annual and supplementary examinations. Annual examinations for the 1 Year P.U. students is conducted by the colleges. The Directorate has been giving the photocopies of the answer scripts of second year PU students in 10 subjects. Provision has been made to get the answer scripts in these 10 subjects to get revalued. Details have been provided in the paras to be followed. The Directorate has successfully completed the 'Practical Examinations' for the Second P.U. students during this academic year also.

The Details of the April 1999 annual Examination and October 1999 supplementary Examination of second year PUC

The April 1999 second PUC examination was conducted in 531 centers and in October 1999 Supplementary examination in 320 Examination centers located at different places in the state. During April 1999 examination valuation of the answer scripts was done at 15 centres in Bangalore. 6500 valuators participated in the October 1999 examination. The April examination valuation took about 16 days and the results were published within 10 days after the completion of the valuation work. The important statistics pertaining to April 1999 examination and October 1999 examination are given below:

Year & Session	No. students appeared for examination	No of Students Passed	% of Pass
Total April-1999	2,20,122	1,05,390	47.08
Among them			
Scheduled caste	25,845	08,838	34.19
Scheduled Tribe	07,727	02,642	41.96
Total Boys	1,26,027	51,948	41.22
Total Girls	94,095	53,442	56.80
Total October1999	1,34,821	26,176	19.42
Among them			
Scheduled caste	24,167	03,287	13.61
Scheduled Tribe	06,645	00,904	14.03
Total Boys	93,691	16,136	17.22
Total Girls	41,130	10,040	24.41

REVALUATION OF ANSWER SCRIPTS AND ISSUE OF PHOTOCOPIES OF ANSWER SCRIPTS:

During the year 1997-98 for the first time the system of issuing photocopies of second year P.U. answer scripts and revaluation of the answer scripts were introduced in 4 science subjects. It was a revolutionary step and students were benefited to a large extent. This facility was extended to another 6 subjects in the subsequent years in a phased manner. Now photo copies are being issued in 10 subjects namely 1) Physics 2) Chemistry 3) Mathematics 4) Electronics 6) Computer Science 7) Statistics 8) Business Maths 9) Accountancy 10) English. With the introducuion of issuing of photocopies and re-valuation of answer script transparency has been brought in to the examination system. This has created an awareness among other boards and departments to introduce the same in their scheme.

Information regarding issue of photo copies of Answer scripts.

SUBJECT	NO. OF APPLICATIONS	
	PHOTOCOPIES	REVALUATION
Physics	3170	0858
Chemistry	4042	1169
Mathematics	4588	1323
Biology Part I	1703	0558
Biology Part II	1703	0558
Electronics	0036	0009
Computer Science	0111	0065
Statistics	0182	0144
Business Maths	0182	0182
Accountancy	0151	0084
English	1351	0696

STATEMENT SHOWING THE DETAILS OF ALLOTMENT AND EXPENDITURE FOR THE YEAR 1999-2000

(Rs. In Lakhs)

Sl.No.	Detailed Head of Accounts	NON -PLAN		PLAN	
		Allotment	Expdr.	Allotment	Expdr.
	2202-General Education 02- Secondary Education				
1.	001- Direction & Administration	253.72	253.72	70.00	70.00
2.	108 - Examinations	575.96	750.96	15.00	15.00
3.	109 - Government Secondary Schools				
	1 – Govt.Ind P U Colleges	279.11	279.11	—	—
	2 – Govt. comp P U Colleges	10443.85	8406.85	500.00	330.00
	6 - Providing basic infra-structural facilities to Govt. comp PU Colleges	—	—	50.00	50.00
4.	110-Non-Govt.Sec.Schools				
	1 - Private Ind. PU colleges (Salary Grants)	3210.00	3710.00	225.00	275.00
	2 -Private Comp PU colleges. (Salary Grants)	4547.54	5247.54	375.00	395.00
	TOTAL	19310.18	18648.18	1235.00	1135.00

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STATEMENT SHOWING THE DETAILS OF BUDGET ALLOTMENT FOR THE YEAR 2000-2001

(Rs. In Lakhs)

Sl.No.	Detailed Head of Accounts	NON –PLAN Allotment	PLAN Allotment
	2202-General Education 02- Secondary Education		
1.	001- Direction & Administration	282.41	145.00
2.	108 – Examinations	621.28	015.00
3.	109 - Government Secondary Schools		
	1 – Govt.Ind P U Colleges	307.86	———
	2 – Govt. comp P U Colleges	11341.27	450.00
	6 - Providing basic infra-structural facilities to Govt. comp PU Colleges	—	035.00
4.	110-Non-Govt.Sec.Schools		
	1 - Private Ind. PU colleges (Salary Grants)	3387.00	250.00
	2 -Private Comp PU colleges. (Salary Grants)	4261.00	415.00
	TOTAL	**20200.82**	**1310.00**

DEPARTMENT OF VOCATION EDUCATION

Vocation Education at + 2 level is under implementation in the State, since 1976. National policy on Education 1986 has given much stress to vocation education programme.

The objectives of Vocational Education is as follows:-

1. To develop individual employability
2. To reduce the mismatch between demand and supply of skilled manpower
3. To provide an alternative to those who are pursuading higher education without and specific aim and interest by providing Vocational Education facilities.

As such, Vocational Education programme envisages to divert 10% of the Students at +2 level as on 1996 and 25% (as per the revised proposal 25% by the end of 2000) to Vocational stream.

In this background at P.U. level a scheme by name transferred scheme under different budget heads is as follows :-

(Rs. in lakhs)

Sl. No.	Head of Account :	1998-99		1999-2000		2000-2001	
		Plan	Non-Plan	Plan	Non-plan	Plan	Non-Plan
1.	2202 General Education 02 Secondary Education 800-20-00 Vocational Education.	500	356.60	438	381.93	465.00	569.80
2.	2202. 02-108-0-02 Vocational Edn; (Examination charges)	43.70	-	45.88	-	49.55	
3.	2202-02-800-3-00 Edn: Central plan scheme of Vocationalisation of secondary Education.		62.00	-	65.00		

Five years of picture of the programme of Vocational Education:- Since vocational Education programme is a Central Government aided scheme to alteration or pre-formulation of the programme is envisaged Karnataka State has implemented Vocational Education at +2 level since 1976 and implementing the vocational education programme as per National Policy on Education 1986. There were 260 Vocational Education courses run by the State as per 1986 Central Government policy of Vocational Education. The programme has been implemented in a phased manner as follows :

Phase	Year	No. of Courses Sanctioned :-
Ist phase	1988-89	100
IInd phase	1989-90, 1990-91	140
3rd phase	1991-92	50
4th phase	1992-93	300
		237 (Shifted courses from State)

5 th phase	1993-94	200
6 th phase	1994-1995	200
7th phase	1995-1996	200
	Total	1427 courses

Programme proposed for implementation during 2000-2001.

1) Academic programme:-

1) For revision of syllabus and also development of Curriculum and Instructional Materials under th guidance of SIVE.

2) For training of Inservice teachers resource persons and also for conducting Seminar and workshop regarding development of curriculum Advertisement of programme through media like TV & Radio.

The statement indicating budget allocation and the expenditure for 1999-2000 percentage of progress and allocation for 2000-2001.

(Rs. in lakhs)

Sl. No.	Details of Budget Head.	Budget Allocation.	For the year 1999-2000 Actual Expr;	Percentage of Expr;	Allocation for 2000-2001
I.	National policy on Education Central plan scheme of Vocationalisation of Sec. Education 2202-02-800-3-00	-	-	-	65.00 465.00
1.	Salaries	58.00	51.50	88.79	
2.	Strengthening of management.	38.00	31.50	82.89	
3.	SIVE Salary	20.00	20.00	100	
4.	Office C.G.	04.00	04.00	100	
II	2202-02-800-2-00				
5.	Salary Component	824.00	734.25	89	
6.	Course C.G.	24.00	19.75	82.29	
7.	SIVE Programme	10.00	8.85	8.85	
	Total:	920.00	818.35	88.95	530.00

PHYSICAL PROGRESS: WORKSHEDS

Year	Sanctioned Courses	Introduced Course	Takenup for construction	Completed	Under construction	Grant sanctioned from GOI. (Rs. in lakhs)
1987-88						
1988-89	100	93	93	93	-	105.00
1989-90 } 1990-91	140	140	121	121	-	71.24
1991-92	50	42	37	37	-	37.50
1992-93	300	315	281	274	07	116.26
1992-93 (S)	237	237	152	152	-	190.24
1993-94	200	200	232	-	232	300.00
1994-95	200	200	118	-	118	200.00
1995-96	200	200	108		108	100.00
Total	1427	1427	1142	677	465	1120.24

PHYSICAL PROGRESS

SUPPLY OF EQUIPMENT GRANTS:-

Year	Sanctioned Course	Introduced Course	Equipment Sanctioned	Course Not running	Grants released by Govt. of India (In Rs.)
1988-89	100	90	90	-	1,20,00,000-00
1989-90 } 1990-91	140	140	140	-	6250000-00
1991-92	50	42	42	08	3500000-00
1992-93	300	300	-	-	112500000-00
1992-93 (S)	237	198	196	41	15625000-00
1993-94	200	181	170	30	20000000-00
1994-95	200	178	168	32	20000000-00
1995-96	200	190	161	39	10000000-00
Total:	1427	1379	1298	150	10987500-00

UNIVERSITIES:

Nine universities are functioning in the State and two institutions of higher learning are also getting aid from the State Government. The nine Universities are

i) Mysore university at Mysore
ii) Karnataka university at Dharwad
iii) Bangalore university at Bangalore
iv) Mangalore university at Mangalore
v) Gulbarga university at Gulbarga
vi) Kuvempu university at Shimoga
vii) Kannada university at Hampi
viii) Karnataka State Open university at Mysore
ix) Vishweshwaraiah Technological university at Belgaum

All the above universities enjoy autonomy. His Excellency the Governor is the Chancellor of all the universities. The powers of the Chancellor are clearly defined in the Act. The vice chancellors are the executive heads of the universities. Each university has three important wings called

i) the senate
ii) the syndicate
iii) Academic council

Kannada university established at Hampi is totally research oriented university with M.Phil., and Ph.D.., courses, does not have affiliated colleges and postgraduate courses.

Vishweshwaraiah Technological university at Belgaum is the university established exclusively for development of Engineering, Technology and allied sciences. This university has jurisdiction all over the state. Karnataka State Open university at Mysore caters to the educational needs of adults who could not pursue their studies in general colleges. It conducts correspondence courses.

All other universities have university colleges and affiliated colleges. Apart from post graduate courses at university centres, post graduate centres have been established in certain districts under the jurisdiction of some universities. The post graduate centres established by universities are as under.

Sl No	Name of the university	Place at which P.G. Centres are located
01	Bangalore university	1. Kolar 2. Tumkur
02	Mysore university	1. Mandya 2. Hassan
03	Mangalore university	Kodagu
04	Kuvempu university	Davangere
05	Gulbarga university	1. Nandihally (Bellary district) 2. Bidar
06	Karnataka university	1. Belgaum 2. Bijapur 3. Karwar

In addition, Bangalore university has permitted certain colleges to run post graduate courses.

All these universities are being run primarily with financial grants from the State Government. While funds provided under non-plan budget is towards maintenance expenditure, funds under plan budget

is for development expenditure. Three universities viz., i) Kannada university; ii) Vishweshwaraiah Technological university and iii) Karnataka state open university do not have funds under nonplan as they are new universities. There is inter university board (IUB) to bring about uniformity in the syllabus and other academic matters. The number of posts sanctioned in older universities are as follows:

Sl No.	Name of the university	No. of sanctioned posts		
		Teaching	Non teaching	Total
01	Mysore university	693	1511	2204
02	Karnataka university	668	1487	2155
03	Bangalore university	560	1366	1926
04	Mangalore university	277	519	796
05	Gulbarga university	275	752	1027
06	Kuvempu university	393	485	878
	Total	**2866**	**6120**	**8986**

UGC pay scales have been extended to teachers working in universities and affiliated colleges. Universities have also started courses on self financing basis. Apart from this, there is provision for mobilising their internal resources collected through various kinds of fees, endowments etc., Details of internal resources of various universities are as follows:

Sl No	Name of the university	Amount collected in 1998-99 (in lakhs)
01	Mysore university	1282.20
02	Karnataka university	978.87
03	Bangalore university	1499.15
04	Mangalore university	393.87
05	Gulbarga university	601.47
06	Kuvempu university	450.00
07	Karnataka open university	513.50
08	Kannada university	19.39
09	Vishweshwaraiah Technological university	932.92
	Total	**6671.17**

In order to encourage universities to improve their internal resources an incentive scheme has been introduced. During 1999-2000 university wise incentive released is as follows:

Sl No	Name of the university	Incentive amount released (in lakhs)
01	Mysore university	51.73
02	Karnataka university	19.62
03	Bangalore university	48.65
04	Mangalore university	12.38
05	Gulbarga university	24.27
06	Kuvempu university	43.35
	Total	**200.00**

In addition to the above grants from Government and their internal resources, University Grants also give funds to universities for certain specific projects.

Institutes of Higher learning

In addition to the abovesaid universities, two institutes of higher learning namely i) Institute of Social and Economic change and ii) National Law school of India university are getting aid from State Government.

Details of amount released to universities are mentioned below: (Rs in lakhs)

Sl No	Name of the university	1998-99			1999-2000			2000-2001		
		Plan	non plan	total	Plan	non plan	total	Plan	non plan	total
01	Mysore university	167.67	1583.45	1751.12	280.00	1988.79	1368.79	10.00	2187.67	2197.67
02	Karnataka university	-	1148.06	1148.06	37.50	2092.97	2129.97	10.00	2192.67	2202.67
03	Bangalore university	32.50	1692.27	1724.77	22.50	1765.01	1787.51	10.00	1941.51	1951.51
04	Gulbarga university	100.00	688.37	788.37	138.75	735.16	873.91	20.00	808.68	828.68
05	Mangalore university	20.00	608.91	628.91	30.00	597.30	627.30	20.00	657.03	677.03
06.	Kannada university	400.00	-	400.00	225.00	-	225.00	260.00	-	260.00
07	Kuvempu university	130.00	575.80	705.80	90.00	629.39	719.39	120.00	692.33	812.33
08	Karnataka openuniversity	100.00	-	100.00	60.00	-	60.00	10.00	-	10.00
09	V.T. university	300.00	-	300.00	75.00	-	75.00	10.00	-	10.00
10	Inst. of social & economic change, B'lre.	40.00	50.00	90.00	36.00	50.00	86.00	13.00	50.00	63.00
11	National Law school, B'lore	5.00	-	5.00	5.00	-	5.00	2.00	-	2.00
12	Institution of chairs	15.00	-	15.00	10.00	-	10.00	-	-	-
13	Incentive scheme for universities	-	35.17	35.17	-	200.00	200.00	-	500.00	500.00
14	UGC Pay Scale Arrears to universities	-	-	-	-	-	-	-	2539.00	2539.00

Language Development

There are three academies of Sanskrit research getting aid from the State Government under plan for carrying out their activities. They are,

i) Academy of Sanskrit Research, Melkote
ii) Dwaitha Vedantha Studies and Research Foundation, Bangalore
iii) Kalpataru Sanskrit Academy, Bangalore.

Amount of grants released during 1998-99 and 1999-2000 and amount of grants provided for 2000-2001 are as follows:

Sl No	Name	Amount of grants released			TOTAL
		1998-99	1999-2000	2000-2001	
01	Academy of Sanskrit Research, Melkote	21.98	14.00	12.00	47.98
02	Dwaitha Vedantha Studies and Research Foundation, Bangalore	13.85	5.00	8.00	26.85
03	Kalpataru Sanskrit Academy, Bangalore	17.73	5.00	8.00	30.73
	TOTAL	53.56	24.00	28.00	105.56

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DEPARTMENT OF COLLEGIATE EDUCATION

The Department of Collegiate Education was established in the year 1960. The Department is responsible for providing Higher Education to the students in liaison with the Universities in the State and also responsible for administering all the Degree Colleges in the State. Prior to 1980, all the Colleges including Private Aided and Unaided Colleges were directly administered by the Department. With the expansion of the Department. The Government decentralise the powers which led to the establishment of one Regional Office for each University area.

2. Now the Department consists of :-

1. Head Office	-	1
2. Regional Office	-	6
3. Government Law College	-	1
4. Government First Grade Colleges	-	150
5. Government College Hostels	-	18
6. Private Aided Degree Colleges	-	292
7. Private Aided Law Colleges	-	8
8. Un-aided Private Degree Colleges	-	427
9. Un-aided Private Law Colleges	-	57

3. There are 18 Government College Hostels attached to various Government Colleges, out of them 08 Hostels are specified only to SC and ST students and 7 Hostels are to ladies. There are 3408 students in the above 18 hostels out of them 2410 Boys and 998 Girls who are being provided with Boarding and Hostels facilities. 08 SC and ST hostels have been transferred to the control of Social Welfare Department during 1997-98.

4. There are 3193 Teaching and 2862 Non-teaching staff sanctioned strength in the Head office / Regional Office / Hostels / 150 Government Degree Colleges. Government is bearing the entire expenditure towards Salaries, furnitures, Equipments, Components, etc. But in respect of Private Aided Colleges Government is bearing 100 % salary grants only. Expenditure incurred during 1998-99. 1999-2000 and the allotment of budget for the year 2000-2001 in both plan and non-plan are appended with the report.

PLAN SCHEMES DURING 1999-2000

(Rs. in lakhs)

I. DIRECTION AND ADMINISTRATION 75.00
"2202-03-001-0-01"

a. Budget provision has been provided for payment of salary for the Commissioner's post and 5 posts in CCE's Personal Section and 15 posts of Regional Office Shimoga, 4 posts in Legal Education Cell, 19 posts in Regional Offices, Head Office, Travelling Expenses, Office Expenses etc., for the year 2000-2001. (On Going Programme).

b. Six Regional Offices are functioning within the jurisdiction of this Department. Since 1980 only 73 posts (6 Joint Directors, 12 Assistant Directors, 6 Accounts Officers, 6 Stenographers, 2 Superintendents, 10 FDA's, 17 SDA's, 6 Typists, 6 Drivers, 2 Attenders) have been created to the 6 Regional Offices and the work in the Regional Offices is being carried out by deputing the staff from the Government Colleges. Hence during 2000-2001 Rs. 22.14 Lakhs is required for creation of 16 posts (6 Registrars, 10 Superintendents) for the 6 Regional Offices. This proposal was included during the year 1999-2000 also, but was not finally approved by Finance Department (New Scheme).

c. It is proposed to computerize all the Six Regional Offices and link them with an upgraded New Computer System at the Head Office through modems, Internet connections, e-mail, Xerox Machines, Fax, Multi Copy Printer, etc., during 2000-2001 for which a Budget provision of Rs. 32.44 lakhs is required. (On-going).

d. Purchase of electronic Franking Machine, Furniture, Installation of 3 Telephones etc., to the Head Office Bangalore for which a budget of Rs. 1.75 Lakhs is required during 2000-2001 (New Programme).

II. PLAN GOVERNMENT COLLEGES (SCHEMES) 675.00
"2202-03-103-2-01"

1. Budget provision has been provided for payment of Salaries for the Sanctioned 673 posts for 52 Plan Government Colleges during 2000-2001. (On going).

2. Purchase of Library Books, Laboratory Equipment and furniture to 52 plan Government First Grade Colleges at the rate of Rs. 3.00 lakhs per College and also installation of Telephone connections to New Government Colleges during the year 2000-2001. (On going)

3. Scheme has been made for awards to the 14 best Teachers during 2000-2001. (On going).

4. Scheme has been made for Free Education to the Anglo-Indian Students studying in the Government Degree Colleges. (On going).

5. Scheme has been made for awards to the Best Sportsman and also cultural activities for Officers / Staff during 2000-2001. (New Scheme).

6. Purchase of Computer, Printer and Software for each Government Degree Colleges amounting to Rs. 60 thousand per College is required during 2000-2001. (New Scheme).

III. GRANTS TO PRIVATE AIDED PLAN COLLEGES 375.00
"2202-03-104-01-02"

a. During 1999-2000 for 14 Aided Plan Colleges Budget provision of Rs. 250.00 Lakhs only were made towards salary component. Actually Rs. 375.00 Lakhs were required to meet the said expenditure. Proposal has been sent to Government for Additional Grants. But Government have not sanctioned any additional grants. Rs. 603.86 Lakhs are required for 2000-2001. But for the year 2000-2001 Rs. 375.00 Lakhs have been provided for payment of Salaries. (On-going)

b. Further 24 Law Colleges were brought under Grant-in-Aid Scheme vide G.O. No. ED 303 UPC 95, dt. 4-10-99. Rs. 400.00 Lakhs are required during 2000-2001 to meet salary expenditure under State Pay Scales for these 24 Colleges. No provision has been made for these 24 Aided Law Colleges during 2000-2001. (New Scheme)

IV. **CENTRALLY SPONSORED SCHEME GOVERNMENT OF INDIA NATIONAL MERIT SCHOLARSHIP** 20.00

For the year 2000-2001 Rs. 20.00 Lakhs is provided for payment of National Merit Scholarships to the Students studying in the Colleges. (On going)

V. **HINDI SCHOLARSHIPS** 10.00
"2202-05-102-0-05"

For the year 2000-2001 Rs.10.00 Lakhs is provided for payment of POST-MATRIC HINDI Scholarships to the students studying in the Colleges. (On going)

VI. **ACCREDITATION COUNCIL** 8.00
"2202-03-112-0-09"

For the year 2000-2001 Rs.8.00 Lakhs is provided for payment of Rent for the Building provided free of Rent to the NAAC. (National Assessment and Accredittion Council).

VII. **SPECIAL COMPONENT PLAN** 80.00
"2202-03-789-0-01"

Scheme has been made for purchase of Computers Printers for the benefit of SC / ST Students studying in Government Degree Colleges and also providing additional Facilities for Electricity, Library Books, Furniture, etc., to the SC / ST students studying and staying in Hostels. Grant of Rs. 80.00 lakhs has been provided during 2000-2001 (On going)

VIII. **TRIBAL SUB-PLAN** 15.00
"2202-03-795-0-01"

It is proposed to give Special Coaching Classes and Supply of Furniture and books for the benefit of ST Students staying and studying in the Hostels / Government Degree Colleges during 2000-2001. (On going)

IX. **SPECIAL REPAIR WORKS OF GOVERNMENT DEGREE COLLEGES** NIL
"2202-03-800-00-152"

No provision has been made for repair of the Old Government College Buildings during 2000-2001. (On going)

XI. **CAPITAL OUTLAY** 10.00
"4202-01-203-1-01"

For construction of 38 On-going works of Government Degree College Building Rs. 305.00 Lakhs are required and for construction of 10 Staff quarters for which Rs. 100.00 Lakhs are required. For construction of "L" shape Head Office Building Rs. 260.00 Lakhs are required during g2000-20001. But a provision of Rs. 10.00 Lakhs has been made for construction work during 2000-2001. (On going)

DEPARTMENT OF COLLEGIATE EDUCATION

Statement showing the Budget Provision and Expenditure incurred for the year 1997-1998 to 1999-2000 and Budget Allocation 2000-2001

PLAN

(Rs. in Lakhs)

Sl. No.	Head of Account	1997-1998		1998-1999		1999-2000		2000-2001
		Budget Provision	Expenditure	Budget Provision	Expendi ture	Budget Provision	Expenditure	Budget Provision
1.	DIRECTION AND ADMINISTRATION "2202-03-001-0-01"	123.00	38.00	80.00	25.55	80.00	69.75	75.00
2.	OTHER GOVERNMENT COLLEGES "2202-03-103-2-01"	366.50	381.50	405.00	118.10	550.00	585.25	675.00
3.	GRANT-IN-AID "2202-03-104-01-02	155.00	225.00	275.00	55.31	250.00	250.00	375.00
4.	SCHOLARSHIPS "2202-03-107-1"	105.00	25.83	75.00	20.91	30.00	19.16	20.00
5.	HINDI SCHOLARSHIPS "2202-05-102-0-05"	-	-	-	-	10.00	4.30	10.00
6.	NATIONAL ACCREDITATION COUNCIL "2202-03-112-0-09"	-	-	10.00	1.61	8.50	7.28	8.00

1	2	3	4	5	6	7	8	9
7.	SPECIAL COMPONENT PLAN "2202-03-769-0-01"	100.00	100.00	100.00	75.13	85.00	85.00	80.00
8.	TRIBAL SUB-PLAN "2202-03-796-0-01"	13.00	13.00	15.00	19.58	15.00	14.30	15.00
9.	LAND ACQUISITION "2202-03-800-1-50"	4.00	2.08	-	-	-	-	Nil
10.	WOMAN COMPONENT "2202-03-800-1-50"	5.50	5.50	-	-	-	-	Nil
11.	SPECIAL REPAIRS "2202-03-800-8-00-152"	53.00	53.00	15.00	14.13	61.50	61.50	Nil
12.	CAPITAL OUTLAY "4202-01-203-1-01"	50.00	203.35	300.00	232.44	50.00	122.13	10.00
	TOTAL	975.00	1047.26	1275.00	562.76	1140.00	1218.67	1268.00

DEPARTMENT OF COLLEGIATE EDUCATION

Statement showing the Budget Provision and Expenditure incurred for the year 1997-1998 to 1999-2000 and Budget Allocation 2000-2001

NON - PLAN

(Rs. in Lakhs)

Sl. No.	Head of Account	1997-1998		1998-1999		1999-2000		2000-2001
		Budget Provision	Expenditure	Budget Provision	Expenddi ture	Budget Provision	Expenditure	Budget Provision
1.	DIRECTION AND ADMINISTRATION "2202-03-001-0-01"	144.17	144.17	166.54	254.45	211.88	211.88	248.76
2.	OTHER GOVERNMENT COLLEGES "2202-03-103-2-01"	4678.36	4678.36	5584.67	4810.77	6691.55	6691.55	7245.58
3.	GRANT-IN-AID "2202-03-104-01-02	13382.06	13382.06	15389.37	17183.93	17697.77	17697.77	43225.00
4.	SCHOLARSHIPS "2202-03-107-1"	59.23	19.23	62.20	15.62	72.44	18.73	82.97
5.	HOSTELS "2202-03-800-1-03"	75.74	75.74	87.54	31.08	97.41	97.41	108.74
	TOTAL	18339.56	18299.56	21290.32	22295.85	24771.05	24717.34	50911.05
	GRAND TOTAL	19314.56	19346.82	22565.32	22858.61	25911.05	25936.01	52179.05

DEPARTMENT OF TECHNICAL EDUCATION

There are 77 Engineering Colleges, 185 Polytechnics, 6 Government Junior Technical Schools and three Degree level Aided Fine Arts Colleges coming under the purview of the Department of Technical Education

Out of the total 77 Engineering Colleges 5 are Government/University Colleges 11 are Aided and the remaining 60 are un-aided Private Engineering Colleges, Out of the total 185 Polytechnics 38 are Government, 7 are Aided and 140 are Private Un-aided Polytechnics.

Under the scheme of Strengthening of Technician Education with World Bank Assistance and also under various other Schemes many new programmes have been implemented in view of improving the standard and status of Technical Education. The World Bank Assisted Project came to an end on 30-09-1998.

In view of Modernising the Laboratories and Workshops in the existing Government and Aided Polytechnics additional facilities have been added and many more Laboratories and Workshops have been set up, and also, additional library facilities and furniture have been provided.

Under the scheme of Quality Improvement the staff are being deputed for Higher Studies and various training programmes are being conducted for them regularly.

A budget provision of Rs. 1116.00 lakhs has been made for the year 2000-2001.

Under the World Bank Project huge programmes like 'Capacity Expansion', 'Quality Improvement' and 'Efficient improvement' have been implemented. Further, in order to impart Technical Education to the Women Folk Government Residential Polytechnic for Women at Shimoga has been Established and also in Aided J.S.S. Polytechnic for Physically Handicapped students has been established at Mysore, and at Bangalore Film and T.V. Technology Institute has been Established. Many more new programmes like introduction of New Curriculum. Training Programmes for the staff members, Industry Institute Inter-action etc., are being implemented.

During 1999-2000 Government Polytechnic for Women has been established at Gulbarga under State Plan.

As the World Bank Project came to an end on 30.09.1998, the various programmes and posts created under this project have been transferred and continued under State Plan Scheme,, and the budget provision for continuation of these programmes is being made.

As done during previous years, during 1999-2000 also under Special Component Plan a budget provision of Rs. 75.00 lakhs, and for Tribal Sub-plan a budget provision of Rs. 15.00 lakhs has been made. Under this scheme drawing materials and Text Books are being supplied freely to the SC/ ST students, and also the scheme of special book bank for these students has also been introduced. During 1999-2000, 8200 SC and 2500 ST students are benefitted under this scheme.

The details of the budget provided for the year 2000-2001, and the expenditure incurred under various schemes during last three years are shown in annexure I & II.

DEPARTMENT OF TECHNICAL EDUCATION

ANNEXURE-I

DETAILS OF STATE PLAN SCHEME FOR 2000-2001

(Rs. in lakhs)

Sl.No.	HEAD OF ACCOUNT	BUDGET PROVIDED FOR THE YEAR 2000-2001	PHYSICAL TARGET	SCHEME DETAILS
1	2	3	4	5
(1)	2203-00-001-0-01 Direction and Administration.	50.00	74 Posts	For payment of salary to the staff working against plan posts and also for the posts sanctioned under World Bank and being transferred to State Plan from 1998-99 onwards
(2)	2203-00-004-0-01 Research & Post-Graduate Work at Govt., S.K.S.J.T Institute, Bangalore	8.00	8 Posts	For payment of salary to the staff of M.Tech course of Govt., SKSJT Institute, Bangalore and also for payment of stipend to the M.Tech (Textile) Students.
(3)	2203-00-104-02 Assistance to Non-Govt., Polytechnics	150.00	163 Posts	For payment of salary to the staff working against the post created and continued under World Bank & being transferred to State Plan Scheme from 1998-99 onwards.
(4)	2203-00-104-0-04 Assistance to Non-Govt., Engineering Colleges	10.00	-	For Non-Recurring expenditure towards construction of Swimming Pool & for payment of 50% State Share of recurring grant in respect of MCA Course of Karnataka Regional Engg., College, Surathkal, & also recurring expenditure of Clay Roofing Tiles & Bricks works at Karnataka Regional Engg., College, Surathkal.

1	2	3	4	5
(5)	2203-00-004-0-06 Assistance to Arts College	40.00	3 Institutions	For release of salary grants to the staff of three Fine Arts Degree Colleges in the State
(6)	2203-00-105-0-01 Government Polytechnics	725.00	1133 Posts	For payment of salary to the staff working & continued under State Plan Scheme in Govt., Polytechnics and for purchase of Hostel Furniture and also for payment of salary to the staff of World Bank Assisted Projects which are being transferred to State Plan Scheme from 1998-99 onwards.
(7)	2203-00-112-0-02 Engineering Colleges and Institutes	10.00	20 Students	For payment of Salary to the staff working against the post of Librarian & Assistant Librarian of Govt., SKSJT Institute, B'lore and for meeting the recurring expenses of the Silk Technology Course under this Scheme totally 20 students are being benefitted.
(8)	2203-00-800-0-02 Conduct of Sports Meet & "Do it Yourself" Exhibition in Technical Institution	2.00	2200 Students	In Govt., Aided Engg., Colleges & Poly--technics, every year sports meet & "Do it yourself" Technical Exhibition is being conducted & the students are given opportunity to exhibit their talents. During 2000-2001 nearly 2200 Students are going to be benefitted.
(9)	2203-00-800-0-04 Starting of part-time Course at Degree & Diploma Level.	11.00	60 Students	Provision has been made for the payment of salary to the full time staff & for part-time allowance to part-time staff at SKSJT (Evening) B'lore .....

1	2	3	4	5
(10)	2203-00-789-0-01 Supply of Drawing Materials and Introduction of Special Book Bank Schemes for SC Students	69.00	7700 Students	For supply of Drawing Materials to the SC Students studying in Ist year Degree & Diploma for introduction of Special Book Bank Scheme, budget provision has been made under this head. During 2000-2001 nearly 8600 SC Students are being benefitted under this Scheme.
(11)	2203-00-800-0-07 For conduct of Carrier Guidance and Supervisory Development Programmes	3.00	45 Programmes	Under this Scheme the students studying in Degree and Diploma and also for the passed out students supervisory Development and Carrier Guidance Programmes are being conducted for betterment of their future life. Totally 43 programmes are being conducted and nearly 1500 students are being benefitted under this scheme during 2000-2001.
(12)	2203-00-800-0-10 Appointment of Apprentices in the Directorate	2.00	26 Programmes	Three Degree & Three Diploma Holders in Computer Science Engineering & 20 Diploma Holders in Commercial Practice are appointed in the Directorate of Technical Education for imparting training. The Degree Holder apprentices are paid stipend of Rs. 1660/- where Rs. 1660/- stipend is being given to Diploma Holder Apprentices.
(13)	2203-00-796-0-01 Supply of Drawing Materials and Introduction of Special Book Bank Scheme for ST Students.	11.00	1150 ST Students	For supply of Drawing Materials to the ST Students studying in Ist Year Degree and Diploma Course and for introduction of Special Book Bank Scheme to all ST Students is being implemented. During the year 2000-2001 nearly 1150 ST Students are being benefitted out of this Scheme.

1	2	3	4	5
(14)	2203-00-800-0-14 School of Mines K.G.F	15.00	15 Posts	From the year 1994-95 Mechanical Engineering Diploma Course at Government School of Mines, K.G.F. has been started after obtaining approval from All India Council for Technical Education, New Delhi and the State Government and this Course is being run since four years. During 2000-2001, 120 students are being benefitted under this Scheme.

ANNEXURE - II

Allocation and Expenditure for last three years under State Plan Scheme (Technical Education Department)

(Rs. in Lakhs)

Sl. No.	Scheme Details	1997-98 Allocation	1997-98 Expenditure	1998-99 Allocation	1998-99 Expenditure	1999-2000 Allocation	1999-2000 Expenditure	2000-2001 Allocation
1	2	3	4	5	6	7	8	9
1.	Direction & Administration	7.00	6.54	22.50	21.03	45.00	44.98	50.00
2.	Non-Govt., Engg., Colleges Grant-in-Aid.	5.00	5.00	10.00	10.00	13.17	13.17	10.00
3.	Non-Govt., Polytechnics Grant-in-Aid.	5.00	4.00	10.00	10.00	106.83	81.70	150.00
4.	P.G. Course at Govt., SKSJT Institute, Bangalore	4.50	4.24	5.00	4.96	9.00	5.50	8.00
5.	Non-Govt., Fine Arts Colleges.	40.00	40.00	40.00	40.00	55.00	55.00	40.00
6.	Government Polytechnics	142.00	132.00	481.00	476.34	700.00	693.87	725.00
7.	Book-Bank for SC/ST students.	1.00	0.65	1.00	0.86	1.00	0.98	-
8.	Govt. SKSJTI (Silk Tech.) Bangalore.	12.00	3.84	15.00	8.09	11.00	4.95	10.00
9.	Sports meet and Technical Exhibition	2.00	2.00	2.00	2.00	2.00	2.00	2.00
10.	Part-time Courses at Degree and Diploma	7.00	5.16	7.50	4.86	9.00	6.84	11.00
11.	Supply of Drawing Materials to SC Students	35.00	32.61	75.00	66.34	75.00	73.15	69.00
12.	SDP, CGP & EAP Programmes.	3.00	0.75	3.00	1.85	3.00	2.63	3.00
13.	Appointment of Apprentices at Directorate	2.00	2.00	2.00	1.40	2.00	1.82	2.00

1	2	3	4	5	6	7	8	9
14.	School of Mines K.G.F.	5.00	2.30	10.00	7.34	13.50	6.27	15.00
15.	Tribal Sub-Plan	8.00	7.12	15.00	13.61	15.00	12.82	11.00
16.	STERIC, Bangalore	1,00	0.98	1.00	1.00	1.00	0.97	-
17.	Strengthening of Technician Education under World Bank Scheme.	3285.00	2850.00	2476.98	1979.50	-	-	-
18.	State Civil Works	-	-	100.00	52.50	38.50	4.36	10.00
	TOTAL	3560.00	3084.61	3276.98	2767.68	1100.00	1011.01	1116.00

DEPARTMENT OF PUBLIC LIBRARIES

The Department came into existence during the year 1966, as per the Karnataka Public Libraries Act. It aims to establish Libraries in Rural and Urban areas.

The following services are rendered to the Public.

1.	State Central Library, Bangalore	1
2.	District Central Libraries	27
3.	City Central Libraries	17
4.	Branch Libraries	486
5.	Book Delivery Station	300
6.	Mobile Libraries	15
7.	Gram Panchayat Libraries	2251
8.	Public Technical Library, Peenya	1
9.	Reading Rooms	22
10.	Children's Libraries	1

During the year 1999-2000 a sum of Rs. 1052.55 lakhs was earmarked under Non-Plan, Rs. 461.14 lakhs under Plan schemes and Rs. 157.50 lakhs for the sanction of Octroi Compensation to City Central Libraries.

Raja Rammohun Roy Library Foundation Scheme:

The Scheme was established during the year 1972. The aim of this scheme is to develop Rural Libraries in the State. In order to improve the Library services, Conference, Seminars, etc. are being conducted.

A sum of Rs. 10.00 lakhs was released as State Matching contribution under this Scheme and the Raja Rammohun Roy Library Foundation also released a sum of Rs. 10.00 lakhs as its contribution. Out of this amount, of Rs. 20.00 lakhs Books, Furnitures, etc. are supplied to the Branch Libraries.

During the year 2000-2001, a sum of Rs. 10.00 lakhs is earmarked under Non-plan and a sum of Rs. 25.00 lakhs is earmarked under Plan Schemes for construction of Library Buildings.

During the year 1999-2000, a sum of Rs. 461.14 lakhs was earmarked under Plan Schemes. The following programmes were undertaken.

1. Action has been taken for the establishment of Mobile Library Services to Tumkur City.
2. Books are supplied to Taluk Branch Libraries.
3. In order to strengthen 5 District Central Libraries, 5 Xerox machines are supplied to Mercara, Kolar, Chikmagalur, Bijapur and Dharwad.
4. Action is being taken to construct Branch Libraries in Rural areas under Raja Rammohan Roy Library Foundation scheme.
5. 5 Branch Libraries are established in Urban areas, Devasandra, Hoodi, Hommanhally, Viveknagar, (Bijapur City), Pattangere, Bangalore.
6. Books are supplied to Gram Panchayat (2251) Libraries at the rate of Rs. 2000/- per centre.

The following programmes are earmarked for the year 2000-2001. A sum of Rs. 304.00 lakhs is earmarked under Plan Schemes. The following programmes are to be undertaken.

1. Construction of Rural Library buildings under RRLF scheme.
2. Five Xerox Machines will be supplied to Dist. Central Libraries.
3. Branch Libraries are to be established at Urban areas.
4. Books will be supplied to Taluk Branch Libraries
5. Action will be taken to construct Branch Library Buildings in Taluk Head Quarters.
6. 2251 Gram Panchayat Libraries will be maintained
7. It is intended to open Gram Panchayat Libraries in Rural areas depending upon the Financial position.

STATEMENT-A

(Rs. in lakhs)

Sl. No.	Sources	Accounts 1998-99			Budget 1999-2000			Revised Estimates 1999-2000			Budget Estimates		
		Plan	Non Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	State Central Library Bangalore	22.91	50.93	73.84	30.00	65.34	95.34	16.40	63.38	.79.78	30.00	75.04	105.04
2.	Expansion of Library Services	13.00	762.51	775.51	20.00	947.31	967.31	17.15	916.69	933.84	20.00	1017.16	1037.16
3.	District Library Authority	-	12.25	12.25	-	25.00	25.00	-	25.00	25.00	-	25.00	25.00
4.	State Library Authority	-	4.25	4.25	-	4.25	4.25	-	4.25	4.25	-	4.25	4.25
5.	Grants to Aided Libraries	-	0.46	0.46	-	0.65	0.65	-	0.65	0.65	-	0.65	0.65
6.	Raja Rammohun Roy Library Foundation Scheme	-	15.00	15.00	30.00	10.00	40.00	30.00	10.00	40.00	25.00	10.00	35.00
7.	Library movement & Bulk Purchase of Books	38.14	-	38.14	35.00	-	35.00	32.00	-	32.00	35.00	-	35.00
8.	Development of District Library Authority	12.60	-	12.60	10.00	-	10.00	10.00	-	10.00	10.00	-	10.00
9.	Gram Panchayat Libraries	288.97	-	288.97	306.14	-	306.14	306.14	-	306.14	164.00	-	164.00
10.	Octroi Compensation	-	150.00	150.00	-	157.50	157.50	-	100.00	100.00	-	157.50	157.50
11.	Buildings	73.27	-	73.27	30.00	-	30.00	30.00	-	30.00	20.00	-	20.00
Total Rs.		448.89	995.40	1444.29	461.14	1210.05	1671.19	441.69	1119.97	1561.66	304.00	1289.60	1593.60

STATEMENT-B

(Rs. in lakhs)

Sl. No.	Sources	Accounts 1998-99			Budget 1999-2000			Revised Estimates 1999-2000			Budget Estimates		
		Plan	Non Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	Salaries	74.05	773.25	847.30	50.00	965.73	1015.73	33.55	933.15	966.70	85.00	1047.95	1132.95
2.	Travelling expenses	-	3.63	3.63	-	4.16	4.16	-	4.16	4.16	-	2.42	2.42
3.	Office expenses	-	1.99	1.99	-	1.41	1.41	-	1.41	1.41	-	3.74	3.74
4.	Other charges	-	6.46	6.46	-	9.19	9.19	-	9.19	9.19	-	10.16	10.16
5.	Rent, Rate & Taxes	-	16.67	16.67	-	19.85	19.85	-	19.85	19.85	-	17.84	17.84
6.	Electricity charges	-	2.35	2.35	-	3.08	3.08	-	3.08	3.08	-	1.67	1.67
7.	Fuel Expenses	-	2.50	2.50	-	3.79	3.79	-	3.79	3.79	-	4.04	4.04
8.	Motor Vehicles Repair	-	3.63	3.63	-	1.41	1.41	-	1.41	1.41	-	1.80	1.80
9.	Telephone charges	-	2.96	2.96	-	4.03	4.03	-	4.03	4.03	-	2.58	2.58
10.	District Library Authority	-	12.25	12.25	-	25.00	25.00	-	25.00	25.00	-	25.00	25.00
11.	State Library Authority	-	4.25	4.25	-	4.25	4.25	-	4.25	4.25	-	4.25	4.25
12.	Aided Libraries	-	0.46	0.46	-	0.65	0.65	-	0.65	0.65	-	0.65	0.65
13.	RRRLF scheme	-	15.00	15.00	30.00	10.00	40.00	30.00	10.00	40.00	25.00	10.00	35.00
14.	Library Movement	-	-	-	35.00	-	35.00	32.00	-	32.00	-	-	-
15.	Gram Panchayat Libraries	288.97	-	288.97	306.14	-	306.14	306.14	-	306.14	164.00	-	164.00
16.	Library Development	12.60	-	12.60	10.00	-	10.00	10.00	-	10.00	10.00	-	10.00
17.	Octroi Compensation	-	150.00	150.00	-	157.50	157.50	-	100.00	100.00	-	157.50	157.50
18.	Buildings	73.27	-	73.27	30.00	-	30.00	30.00	-	30.00	20.00	-	20.00
	Total	448.89	995.40	1444.29	461.14	1210.05	1671.19	441.69	1119.97	1561.66	304.00	1289.60	1593.00

STATEMENT-C

(Rs. in lakhs)

Sl. No.	Sources	Accounts 1998-99			Budget 1999-2000			Revised Estimates 1999-2000			Budget Estimates		
		Plan	Non Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2205 Art & Culture 105 Public Libraries	375.62	845.40	1221.02	431.14	1052.55	1483.69	411.69	1019.97	1431.66	284.00	1132.10	1416.10
2.	4202 Capital out lay on Education	73.27	-	73.27	30.00	-	30.00	30.00	-	30.00	20.00	-	20.00
3.	3604 Octroi Compensation	-	150.00	150.00	-	157.50	157.50	-	100.00	100.00	-	157.50	157.50
	Total	448.89	995.40	1444.29	461.14	1210.05	1671.19	441.69	1119.97	1561.66	304.00	1289.60	1593.60

DEPARTMENT OF PRINTING, STATIONERY AND PUBLICATIONS

1. Introduction :

The Department of Printing, Stationery and Publications is a service Department, which caters to the Printing needs of Government mainly, Budget estimates and related documents, Election Ballot Papers, Reports of Karnataka Legislative Assembly and Comptroller and Auditor General of India in addition to Printing and supplying of Government Gazettes, Forms, Registers, various reports, Acts and Rules, Codes, manuals etc., to various Government and Quasi Government Departments. In addition to this, it caters to the needs of various Government Departments in supplying all the Stationery articles required and also undertakes the Printing and Publishing of all Government Publications and sell them to the Public on 'No Profit-No Loss'.basis There are seven Government Presses viz., Government Central Press and Government Sub-urban Press, Bangalore, Government Branch Presses at, Dharwad, Gulbarga, Madikeri, Tumkur and Kolar. In addition to this from 15-3-1991, this Department has been entrusted with the work of Printing of Text Books, Government Text Book Press, Mysore is executing the work under the control of this Department.

During the year 1999-2000, the following important printing works are undertaken.

Printing of Ballot Papers for 28 Loksabha Seats and 224 Vidhan Sabha Seats of the State and other related works have been done during this year. Notifications regarding Grama Panchayat Elections of the entire state have been printed and supplied, Also about 30 lakhs of Forms and Covers relating to election works have been printed and supplied. FURTHER two lakhs applications and 80,000 notice forms relating to the P.S.C. Exams for requirement of Probationary Officers, 15 lakh forms of Employment and Training Dept, 50,000 Daily registers for the offices of Government Secretariat, 1 lakh Rations Cards, 2 lakh Ration Cards having photographs, 6000 Receipt books for Zilla Panchayats, 3 lakh forms each of commercial Tax Department and State Insurance Dept, 1 lakh cards of Stamps and Registration Dept and likewise forms and registers of various Department, have been printed and supplied.

Budget documents for the year 2000-2001 are being printed and supplied.

Important Government orders, Reports, Hand Books, Statistics of Legislature Assembly, Legislature Council, Governor's Office and Government Secretariat, Annual Reports, Annual Administrative Reports of Government Departments, performance Budgets, Questionnaire list of Legislature, Greeting Cards, and Applications of various Departments, Recruitment Committees and classifications have been printed and supplied.

2. Recent Developments :

1. Two District Presses at Tumkur & Kolar have been opened during this year.
2. R & D. centre at Peenya Industrial Estate is being opened during the year
3. Auto Exchange has been introduced at Government Central Press, Bangalore.
4. Action has been taken to introduce 2 shifts system in Government Branch Presses at Dharwad, Gulbarga and Government Sub-urban Press at, Bangalore
5. Government Branch Presses have been modernised by procuring Modern Printing and Binding machines and D.T.P. Equipment.
6. D.G. Set has been erected both at Government Central Press, Bangalore and at Government Sub-urban Press, Bangalore.
7. Divisional Stationery Depot and Book Depots are opened during this year.
8. Revision of Cadre and Recruitment Rules of this Department is done during this year.
9. A 315 K.V.A. Sub-Station has been established at Government Branch Press. Dharwad.
10. Publications of Divisional Gazette at Mysore has been started.
11. Construction of I & II Stage Building of Government Stationery Dept, Bangalore has been completed.
12. H.T. Power Supply has been established at Government Central press and Government Sub-urban Press, Bangalore.
13. It has been decided to take over the Government of India Text Book Press, by State Government and an official committee has been set up in this regard.
14. H.T. Power Supply is being established at Government Text Book Press, Mysore.
15. By publishing Cadre and Recruitment Rules to the employees of Government Text Book Press, Mysore, the promotion apportunities which were held up for the past 10 years are granted.